**BALAMBAN WATER DISTRICT**
**Aliwanay, Balamban, Cebu**
**Procurement Monitoring Report**
**For the Year Ended December 31, 2013**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Delivery/ Accept | |
| ITB No. BWD-2013-001 | Procurement of Various Plumbing, Electrical Supplies, Tools and Equipments for Maintenance and Operations Division | Operation/Maintnance | Public Bidding | | March 22,2012-March 28,2013 | April 10,2013 | April 22,2013 | April 22,2013 | April 26-28,2013 | April 29-May 2,2013 | May 4,2013 | May 6,2013 | May 9,2013 | | | GOP/Corporate Budget | 1,377,636.75 | | | 943,685.55 | | | Chamber of Commerce, Commission on Audit, THI | | | | | | | | | | |
| ITB No. BWD-2013-002 | Procurement of Vehicle, Motorcycle and Bicycle Parts for Operations Division | Operation/Maintnance | Public Bidding | | March 22,2012-March 28,2013 | April 10,2013 | April 22,2013 | April 22,2013 | April 28,2013 | May 2,2013 | May 4,2013 | May 6,2013 | May 9,2013 | | | GOP/Corporate Budget | 55,050.00 | | | - | | | Chamber of Commerce, Commission on Audit, THI | | | | | | | | | | bidding failure |
| ITB No. BWD-2013-003 | Procurement of Various Office, Computer and Cleaning Supplies and Assorted Medicines | Operation / Maintnance/ Admin | Public Bidding | | March 22,2012-April 5,2013 | April 10,2013 | April 12,2013 | April 30,2013 | May 6,2013 | May 8,2013 | May 15,2013 | | | | | GOP/Corporate Budget | 65,725.20 | | | - | | | Chamber of Commerce, Commission on Audit, THI | | | | | | | | | | bidding failure |
| | Re-Bidding of Procurement of Vehicle, Motorcycle and Bicycle Parts for Operations Division (ITB No. BWD – 2013 – 002) and Procurement of Various Office, Computer and Cleaning Supplies and Assorted Medicines (ITB No. BWD – 2013 – 003) | Operation / Maintnance/ Admin | Public Bidding | | July 15- July 21,2013 | July 23,2013 | August 2,2013 | August 2,2013 | August 6-August 9,2013 | August 10-14,2013 | August 15,2013 | August 16,2013 | August 19,2013 | | | GOP/Corporate Budget | 120,775.20 | | | - | | | Chamber of Commerce, Commission on Audit, THI | | | | | | | | | | 2nd failure of bidding |
| ITB No. BWD-2013-004 | Procurement of Various Materials for the Rehabilitation, Installation and Interconnection of Transmission and Distribution Line and for the Development of Water Sources, and; Various Flow Meters for the Pump Stations and ½" ø Water Meter | Operation / Maintnance/ Admin | Public Bidding | | July 15- July 21,2013 | July 23,2013 | August 2,2013 | August 2,2013 | August 6-August 9,2013 | August 10-14,2013 | August 15,2013 | August 16,2013 | August 19,2013 | | | GOP/Corporate Budget | 1,899,277.00 | | | 1,514,736.40 | | | Chamber of Commerce, Commission on Audit, THI | | | | | | | | | | |
| | Re-bidding of the Request For Quotation No. RFQ-BWD-001 ITB No. BWD-2013-003 Procurement of Various Office, Computer and Cleaning Supplies and Assorted Medicines | Operation / Maintnance/ Admin | Shopping | | August 9,2013 | | | | | | August 19,2013 | | August 20,2013 | | | GOP/Corporate Budget | 65,725.20 | | | 58,391.00 | | | | | | | | | | | | | re-posting |
| RFQ-BWD-001 | Procurement of various supplies | | Shopping | | August 7,2013 | | | | | | - | | | | | GOP | 65,725.20 | | | 58,391.00 | | | | | | | | | | | | | |
| RFQ-BWD-003 | Procurement of Various Materials Needed for the Installation of Stub-out in Various Locations in Balamban | Operation/Maintenance | Shopping | | September 23,2013 | | | | | | October 9,2013 | | | | | GOP | 94,020.20 | | | 72,481.60 | | | | | | | | | | | | | |
| RFQ-BWD-004 | Procurement of 8300 pcs. 2014 Hanging Calendar with PR No.02-13-10-0040 | Commercial | Shopping | | October 10,2013 | | | | | | - | | | | | GOP | 207,500.00 | | | - | | | | | | | | | | | | | cancelled due to change of mode of procurement from shopping to public bidding |
| RFQ-BWD-005 | Procurement of Various Materials Needed Under POW No. 1310-0022 & POW No. 1309-0014 with PR no.04-13-10-0090 and PR No.04-13-10-0097 | Operation/Maintenance | Shopping | | November 1,2013 | | | | | | November 18,2013 | | | | | GOP | 272,473.00 | | | 266,525.85 | | | | | | | | | | | | | |
| RFQ-BWD-007 | Procurement of various materials for the rehabilitation of mainline along Aliwanay National Road with PR no.04-13-11-0112 | Operation/Maintenance | Shopping | | December 14,2013 | | | | | | December 14,2013 | | | | | GOP | 61,495.20 | | | 56,797.50 | | | | | | | | | | | | | |
| BWD-2013-ADMIN-002 | Procurement for the repair and replacement of photocopier drum with PR No.01-13-10-0052 | Admin | Direct Contracting | | October 8,2013 | | | | | | October 8,2013 | | | | | GOP | 12,700.00 | | | 11,500.00 | | | | | | | | | | | | | |
| BWD-2013-ADMIN-003 | Procurement for 330 pax pack lunch for BWD Family Day with PR No.01-13-09-0051 | Admin | Negotiated Procurement (Smal Value) | | September 11,2013 | | | | | | September 16,2013 | | | | | GOP | 50,000.00 | | | 50,000.00 | | | | | | | | | | | | | |
| BWD-2013-ADMIN-004 | Procurement for the meals,venue and system for BWD fellowship dinner with PR No.01-13-12-0054 | Admin | Negotiated Procurement (Smal Value) | | December 16,2013 | | | | | | - | | | | | GOP | 40,000.00 | | | 40,000.00 | | | | | | | | | | | | | |

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| PR No.01-13-02-0029 | Procurement of various items (utensils for office use and garden hose) | Admin | Shopping | | - | | | | | | July 9,2013 | | | | | GOP | 9,376.00 | | | 9,376.00 | | | | | | | | | | | | | |
| PR No.01-13-06-0042 | Procurement of various items for the repair and replacement of worn out parts of Kyocera | Admin | Shopping | | June 27,2013 | | | | | | July 2,2013 | | | | | GOP | 10,284.00 | | | 9,084.00 | | | | | | | | | | | | | |
| PR No. 01-13-07-0043 and PR No.01-13-07-0045 | Procurement of various items (annual physical exam of employees) | Admin | Shopping | | July 15,2013 | | | | | | July 31,2013 | | | | | GOP | 97,245.00 | | | 94,804.50 | | | | | | | | | | | | | |
| PR No.01-13-07-0044 | Procurement of various items (Gender sensitivity training) | Admin | Shopping | | July 18,2013 | | | | | | July 31,2013 | | | | | GOP | 45,696.00 | | | 37,490.00 | | | | | | | | | | | | | |
| PR No.01-13-07-0044A | Procurement of various items (Gender sensitivity training) | Admin | Shopping | | July 18,2013 | | | | | | September 26,2013 | | | | | GOP | 45,696.00 | | | 22,500.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-COMFIN-001 | Procurement of Various Connection Materials For Sale to Concessionaires with PR no.2-2013-07-0032 | Commercial | Shopping | | July 11,2013 | | | | | | September 3,2013 | | | | | GOP | 18,725.50 | | | 18,725.50 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-COMFIN-002 | Procurement of Various Connection Materials For Sale to Concessionaires with PR no.2-2013-09-0034 and Supplemental Request # 02-13-0004 | Commercial | Shopping | | September 2,2013 | | | | | | September 16,2013 | | | | | GOP | 70,494.00 | | | 70,494.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-COMFIN-003 | Procurement of Various Additional Offiice Supplies for the Period of October 2013 to December 2013 with PR No.02-13-09-0035 and Supplemental Request No.02-13-0005 | Commercial | Shopping | | September 12,2013 | | | | | | September 30,2013 | | | | | GOP | 4,141.90 | | | 4,418.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-COMFIN-004 | Procurement of Various Supplies Used for the Submission of Balamban Water Supply Improvement Project Docuements and Reports for COA and Ombudsman with PR No.02-13-09-0037 and Supplemental Request 02-13-0007 | Commercial | Shopping | | September 26,2013 | | | | | | September 30,2013 | | | | | GOP | 3,500.00 | | | 3,405.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-COMFIN-005 | Procurement of Various Materials Needed for the Rewiring of Commercial and Finance Networking Cables with PR No.02-13-10-0038 and Supplemental Request No.02-13-0008 | Commercial | Shopping | | October 2,2013 | | | | | | October 3,2013 | | | | | GOP | 9,605.00 | | | 7,440.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-COMFIN-006 | Procurement of 8300 pcs. 2014 Hanging Calendar with PR No.02-13-10-0040 | Commercial | Public Bidding | | October 10,2013 | | | | | | October 29,2013 | | | | | GOP | 207,500.00 | | | 190,900.00 | | | | | | | | | | | | | |

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| BWD-2013-COMFIN-007 | Procurement for Hardbinding of pink copies of the official receipts from January to March 2013 with PR No.02-13-11-0041 | Commercial | Negotiataed Prcourement (Small Value) | | November 4,2013 | | | | | | November 4,2013 | | | | | GOP | 5,760.00 | | | 5,760.00 | | | | | | | | | | | | | | |
| BWD-2013-COMFIN-008 | Procurement for Hardbinding of pink copies of the official receipts from July to September 2013 with PR No.02-13-11-0042 | Commercial | Negotiataed Prcourement (Small Value) | | November 4,2013 | | | | | | November 4,2013 | | | | | GOP | 6,305.00 | | | 6,240.00 | | | | | | | | | | | | | | |
| BWD-2013-COMFIN-009 | Procurement for Hardbinding of pink copies of the official receipts from April to June 2013 with PR No.02-13-11-0043 | Commercial | Negotiataed Prcourement (Small Value) | | December 5,2013 | | | | | | December 7,2013 | | | | | GOP | 6,790.00 | | | 6,720.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-COMFIN-010 | Procurement of 100 pieces of Water Meter 1/2"ø with PR no.02-13-12-0044 | Commercial | Shopping | | December 12,2013 | | | | | | January 7,2014 | | | | | GOP | 85,000.00 | | | 80,000.00 | | | | | | | | | | | | | | |
| PR No.02-13-06-0027 | Procurement of 1 unit Desktop Computer, 1 unit UPS and 1 unit dot Matrix Printer | Commercial | Shopping | | June 27,2013 | | | | | | July 2,2013 | | | | | GOP | 39,500.00 | | | 39,500.00 | | | | | | | | | | | | | | |
| PR No.02-13-07-0028 | Procurement of various office supplies for 3rd Quarter | Commercial | Shopping | | July 6,2013 | | | | | | July 2,2013 | | | | | GOP | 43,059.00 | | | 38,464.00 | | | | | | | | | | | | | | |
| PR No.02-13-07-0028 | Procurement of various office supplies for 3rd Quarter | Commercial | Shopping | | July 6,2013 | | | | | | August 5,2013 | | | | | GOP | 43,059.00 | | | 750.00 | | | | | | | | | | | | | | |
| PR No.02-13-07-0029 | Procurement of various additional office supplies for 3rd Quarter | Commercial | Shopping | | July 10,2013 | | | | | | July 31,2013 | | | | | GOP | 11,196.16 | | | 8,090.00 | | | | | | | | | | | | | | |
| PR No.02-13-07-0031 | Procurement of various items for new connection applicants for cash basis or purchases on account | Commercial | Shopping | | July 11,2013 | | | | | | July 11,2013 | | | | | GOP | 92,811.50 | | | 92,811.50 | | | | | | | | | | | | | | |
| PR No.02-13-07-0033 | Procurement of 100 pieces of Water Meter 1/2"ø with PR no.02-13-07-0033 | Commercial | Shopping | | July 22,2013 | | | | | | July 29,2013 | | | | | GOP | 99,500.00 | | | 99,500.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-002 | Procurement of Various Materials Needed for the Proposed Pump Test Site in Cambuhawe Pump Station with PR No.04-13-07-0075 | Operation/Maintenance | Shopping | | July 30,2013 | | | | | | August 13,2013 | | | | | GOP | 5,292.00 | | | 4,705.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-003 | Procurement of 1 piece Liquid Level Relay(Omron) with PR No.03-13-08-0078 | Operation/Maintenance | Shopping | | August 1,2013 | | | | | | August 2,2013 | | | | | GOP | 1,835.00 | | | 1,835.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-004 | Procurement of 10 pieces Y-tapper 2x2 with PR No.04-13-07-0072 and Supplemental Request #88 | Operation/Maintenance | Shopping | | July 22,2013 | | | | | | August 15,2013 | | | | | GOP | 43,200.00 | | | 38,000.00 | | | | | | | | | | | | | | |

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| BWD-2013SHOPPING-MO-005 | Procurement of 2 units metering chlorine dosing pump, 200psi 30 gpd with PR No.03-13-08-0079 | Operation/Maintenance | Shopping | | August 14,2013 | | | | | | August 18,2013 | | | | | GOP | 64,000.00 | | | 60,480.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-006 | Procurement of 2 pieces sleeve type coupling 4" (GI-GI) with PR No. 04-13-11-0110 | Operation/Maintenance | Shopping | | November 12,2013 | | | | | | November 13,2013 | | | | | GOP | 9,000.00 | | | 9,000.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-007 | Procurement of Various Materials Needed for the Modification of Pressure Tank System in Combado with PR No.04-13-10-0095 and Supplemental Request No.123 | Operation/Maintenance | Shopping | | October 18,2013 | | | | | | October 18,2013 | | | | | GOP | 20,660.00 | | | 17,242.30 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-008 | Procurement of Various Materials Needed for Genset Connector in Combado, Cambuhawe and Pondol Pumping Station with PR No.03-13-07-0074 and Supplemental Request No.91 | | Shopping | | July 31,2013 | | | | | | August 29,2013 | | | | | GOP | 66,642.00 | | | 48,200.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-009 | Procurement of 450 kilograms Calcium Hypochlorite with PR No,03-13-08-0080 | Operation/Maintenance | Shopping | | September 2,2013 | | | | | | September 3,2013 | | | | | GOP | 59,040.00 | | | 59,040.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-010 | Procurement for the conduct of electric logging using geo-tech logging machine in Purok 3 Abucayan with Request for Supplemental Budget No.2013-0122 | Operation/Maintenance | Direct Contracting | | September 4,2013 | | | | | | September 5,2013 | | | | | GOP | | | | 28,000.00 | | | | | | | | | | | | | service/rental of machine |
| BWD-2013SHOPPING-MO-011 | Procurement of Various Parts and Casing for Handheld ICOM Radio with PR No.04-13-09-0076 and Supplemental Request No.97 | Operation/Maintenance | Shopping | | September 4,2013 | | | | | | September 4,2013 | | | | | GOP | 29,400.00 | | | 29,400.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-012 | Procurement of Various Materials Needed for Pump Houses and Reservoir Lightings in various barangays with PR no.04-13-07-0074 and Supplemental Request No.82 | Operation/Maintenance | Shopping | | July 25,2013 | | | | | | September 13,2013 | | | | | GOP | 37,660.00 | | | 42,005.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-013 | Procurement of 3 pieces BW Liquid level relay with Purchase Request No.03-13-07-0077 and Supplemental Request No. 94 | Operation/Maintenance | Shopping | | July 31,2013 | | | | | | September 13,2013 | | | | | GOP | 19,644.00 | | | 5,457.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-014 | Procurement of various materials needed for the rehabilitation of old leaking mainline in Pundok under POW No.1310-0022 with PR No.04-13-10-0090 | Operation/Maintenance | Shopping | | October 8,2013 | | | | | | November 19,2013 | | | | | GOP | 29,706.60 | | | 21,219.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-015 | Procurement of 4 pieces 2x4 whiteboard with PR No.03-13-07-0075 | Operation/Maintenance | Shopping | | July 31,2013 | | | | | | October 31,2013 | | | | | GOP | 4,080.00 | | | 3,200.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-016 | Procurement of 4 pieces 2x4 whiteboard with PR No.03-13-07-0075 | Operation/Maintenance | Shopping | | - | | | | | | October 31,2013 | | | | | GOP | 4,080.00 | | | 3200 | | | | | | | | | | | | | |

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| BWD-2013SHOPPING-MO-017 | Procurement of various materials needed for the installation of pressure tank in Combado,Cantuod under POW-1309-0020 with PR No.04-13-09-0083 and Supplemental Request No.111 | Operation/Maintenance | Shopping | | September 11,2013 | | | | | | September 19,2013 | | | | | GOP | 27,251.00 | | | 2,396.15 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-018 | Procurement of various materials needed for the installation of pressure tank in Combado,Cantuod under POW-1309-0020 with PR No.04-13-09-0083 and Supplemental Request No.112 | Operation/Maintenance | Shopping | | September 11,2014 | | | | | | September 19,2014 | | | | | GOP | 27,251.00 | | | 21,210.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-018 | Procurement of various materials needed for the installation of stub-out in various locations in Balamban with PR No.04-13-0085 | Operation/Maintenance | Shopping | | September 23,2013 | | | | | | October 10,2014 | | | | | GOP | 94,020.20 | | | 72,481.60 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-019 | Procurement of 5HP submersible pump with PR No.04-13-09-0088 | Operation/Maintenance | Shopping | | September 30,2014 | | | | | | October 3,2014 | | | | | GOP | 76,140.00 | | | 59,298.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-022 | Procurement of 450 kilograms Calcium Hypochlorite with PR No,03-13-11-0083 | Operation/Maintenance | Shopping | | November 12,2013 | | | | | | November 14,2013 | | | | | GOP | 59,040.00 | | | 59,040.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-023 | Procurement of 450 kilograms Calcium Hypochlorite with PR no.03-13-10-0082 | Operation/Maintenance | Shopping | | October 11,2013 | | | | | | October 14,2013 | | | | | GOP | 59,040.00 | | | 59,040.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-024 | Procurement of 1 set 5HP submersible motor with PR No.04-13-09-0078 and Supplemental Request No.105 | Operation/Maintenance | Shopping | | September 17,2013 | | | | | | September 30,2013 | | | | | GOP | 46,796.40 | | | 38,997.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-025 | Procurment of 1 piece door closer for main door repair with PR no.04-13-10-0091 and Supplemental Request No. 120 | Operation/Maintenance | Shopping | | October 8,2013 | | | | | | October 15,2013 | | | | | GOP | 2,500.00 | | | 2,500.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-026 | Procurement of 1 piece Sleeve Type Coupling 3" (GI-GI) with PR No.04-13-10-0106 | Operation/Maintenance | Shopping | | October 24,2013 | | | | | | October 24,2013 | | | | | GOP | 3,800.00 | | | 3,800.00 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-027 | Procurement of Various Materials Needed for the construction of pumphouse and installation of electro-mechanical equipment in Purok 3 Abucayan (phase 1) under POW No.1309-0014 with PR NO.04-13-10-0097 | Operation/Maintenance | Shopping | | October 16,2013 | | | | | | - | | | | | GOP | 251,254.00 | | | - | | | | | | | | | | | | | cancelled |
| BWD-2013SHOPPING-MO-028 | Procurement of various fittings for the rehabilitation of mainline in Brgy. Aliwanay with PR No.04-13-10-0107 | Operation/Maintenance | Shopping | | October 25,2013 | | | | | | November 1,2013 | | | | | GOP | 15,951.60 | | | 15,640.20 | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-029 | Procurement of 1 piece BW liquid level relay with PR No.04-13-11-0109 | Operation/Maintenance | Shopping | | November 11,2013 | | | | | | November 11,2013 | | | | | GOP | 3,950.00 | | | 3,700.00 | | | | | | | | | | | | | |

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| BWD-2013SHOPPING-MO-030 | Procurement of Angle bars,bolts and nuts for the repair of rear seat multicab SJF 586 with PR No,04-13-10-0099 | Operation/Maintenance | Shopping | | October 18,2013 | | | | | | October 18,2013 | | | | | GOP | 1,490.00 | | | 1,125.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-031 | Procurement of various materials needed for the rehabilitation of mainline along Aliwanay National Road with PR No.04-13-11-0112 | Operation/Maintenance | Shopping | | November 15,2013 | | | | | | December 13,2013 | | | | | GOP | 61,495.50 | | | 56797.5 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-032 | Procurement of polypropylene chemical hose 3/8 with PR No.04-13-11-0113 | Operation/Maintenance | Shopping | | November 22,2013 | | | | | | December 2,2013 | | | | | GOP | 2,602.50 | | | 2,625.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-033 | Procurement of by-pass materials used in Lower and Upper Prenza with PR No,04-13-11-0111 and Supplemental Request No.134 | Operation/Maintenance | Shopping | | November 12,2013 | | | | | | November 12,2013 | | | | | GOP | 6,342.30 | | | 6,342.30 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-034 | Procurement of 5 pieces chlorine testing kit with PR No. 04-13-09-0075 and Suplemental Request No.90 | Operation/Maintenance | Shopping | | September 4,2013 | | | | | | December 2,2013 | | | | | GOP | 6,000.00 | | | 5,000.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-035 | Procurement of various materials needed for the construction of DPWH signboard in Brgy.Gaas and Cansomoroy with PR No.04-13-11-0114 | Operation/Maintenance | Shopping | | November 29,2013 | | | | | | December 26,2013 | | | | | GOP | 2,704.00 | | | 2,542.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-037 | Procurement of 1 unit metering pump 230 VAC/10 bar 20HP with PR No.04-13-12-0116 | Operation/Maintenance | Shopping | | December 6,2013 | | | | | | December 6,2013 | | | | | GOP | 32,000.00 | | | 32,000.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-038 | Procurement of Nissan Frontier's air conditioner Dryer,o-ring and expander with PR No.04-13-11-0115 | Operation/Maintenance | Shopping | | December 2,2013 | | | | | | December 9,2013 | | | | | GOP | 2,090.00 | | | 3,848.00 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-039 | Procurement for the installation of electrical kilowatt-hour meter in Purok 3 Abucayan with POW No.1309-0114 with PR NO.04-13-12-0117 | Operation/Maintenance | Direct Contracting | | December 19,2013 | | | | | | December 20,2013 | | | | | GOP | 3,779.40 | | | 3,779.40 | | | | | | | | | | | | | | |
| BWD-2013SHOPPING-MO-040 | Procurement of 396 kilograms calcium hypochlorite with PR No.04-13-12-0118 | Operation/Maintenance | Shopping | | December 20,2013 | | | | | | December 23,2013 | | | | | GOP | 51,955.20 | | | 51,955.20 | | | | | | | | | | | | | | |
| PR No.04-13-06-0053 with Suplemental Request Budget No.2013-084 | Procurement of 1 unit laptop with accessories with Supplemental Request No.77 | Operation/Maintenance | Shopping | | June 17,2013 | | | | | | July 2,2013 | | | | | GOP | 37,000.00 | | | 36,700.00 | | | | | | | | | | | | | | |
| PR No.04-13-07-0066 | Procurement of various items for the repair and maintenance use with BUS No.3-2013-07-0489 | Operation/Maintenance | Shopping | | July 8,2013 | | | | | | July 8,2013 | | | | | GOP | 107,200.00 | | | 95,500.00 | | | | | | | | | | | | | | |
| PR No.04-13-07-0064 | Procurement of 1 piece GI gate valve 4" (F/F) with BUS No.2-2013-07-0506 | Operation/Maintenance | Shopping | | July 9,2013 | | | | | | - | | | | | GOP | 8,060.00 | | | - | | | | | | | | | | | | | | cancelled |

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| PR No.04-13-07-0056 with Supplemental Request Budget No.2013-092 | Procurement of 1 unit ergonomic chair | Operation/Maintenance | Shopping | | July 10,2013 | | | | | | August 31,2013 | | | | | GOP | 5,000.00 | | | 3,950.00 | | | | | | | | | | | | | | |
| PR No.04-13-07-0065 with Supplemental Request Budget No.2013-094 | Procurement of 30 meters sump pump discharge hose 2" | Operation/Maintenance | Shopping | | July 10,2013 | | | | | | July 10,2013 | | | | | GOP | 2,400.00 | | | 2,400.00 | | | | | | | | | | | | | | |
| PR No.03-13-07-0073 | Procurement of 1 unit submersible pump and motor at Centro Buanoy with BUS No.2-2013-07-0535 | Operation/Maintenance | Shopping | | July 19,2013 | | | | | | July 19,2013 | | | | | GOP | 99,901.00 | | | 99,901.00 | | | | | | | | | | | | | | |
| PR No.04-13-04-0042 | Procurement of 10 length Pipe, PVC(Unidex/Nation) 4" with BUS No.3-2013-07-0520 | Operation/Maintenance | Shopping | | July 19,2013 | | | | | | July 22,2013 | | | | | GOP | 32,000.00 | | | 32,000.00 | | | | | | | | | | | | | | |
| PR No.03-13-07-0072 | Prcourement of 450 kilograms Calcium Hypochlorite,70% with BUS No.3-2013-07-0521 | Operation/Maintenance | Shopping | | July 19,2013 | | | | | | July 19,2013 | | | | | GOP | 59,040.00 | | | 59,040.00 | | | | | | | | | | | | | | |

**DEFINITION**

**1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

**2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result some pre-determined measure of goods and services.

**3. PMO/End User** - Unit as proponent of program or project

**4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

**5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evalutaion; post qualification; award of contract; contract preparation), Delivery/Acceptance Process, Payment Process

**6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

**7. ABC** - Approved Budget for the Contract

**8. Remarks** - brief description of program or project

**Remarks**

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects