

BALAMBAN WATER DISTRICT

Quarterly Report on Government Projects/Programs/Activities
As of March 2014

Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12		-	60%	35,005.80	Hold remaining works (fittings used was charged to repair and maint.
BWD-Balamban	13-06-006	Rehabilitation of transmission line for 1020 meters	Cansomoroy	215,510.46	Jun-13		Jul-13	100%	65,414.50	
BWD-Balamban	13-06-007	Rehab of Distribution line for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07	Dec-13		-	20%	71,346.29	on going
BWD-Balamban	13-06-008	Installation of 1450 meters distribution pipeline	Gaas	643,828.00	Dec-13		Mar-14	70%	184,204.67	on going
BWD-Balamban	13-06-009	Development of sources	Kurus-kuros, Cansomoroy	231,951.30	Jun-13		Jul-13	100%	1,470.00	to be charged to repair
BWD-Balamban	13-09-018	Installation of Transmission Line for 180m	Abellana Compound, Arpili	55,674.70	5-Sep-13		Sep-13	100%	32,904.69	on going
BWD-Balamban	13-10-022	Rehabilitation of old leaking mainline 1"Ø to 1 1/2"Ø for 120m	Pundok, Pondol	29,706.60	8-Oct-13		Dec-13	100%	14,627.19	on going
BWD-Balamban	13-11-023	Rehabilitation of Mainline	along Aliwanay national road	171,993.92	29-Oct-13			15%	10,080.00	on going
BWD-Balamban	14-01-004	Construction of pumphouse & installation of electro-mechanical equipment	Purok 3 Abucayan	773,764.78	29-Aug-13		Apr-14	60%	551,200.47	on going
BWD-Balamban	14-01-005	Installation of Transmission Line	Purok 3 Abucayan	355,785.12	08-Jan-14		Feb-14	40%	177,637.22	on going
BWD-Balamban	14-01-006	Installation of Distribution Line for 840m	Purok 3 Abucayan	271,126.80	20-Jan-14		Feb-14	10%	25,200.00	on going
TOTAL									1,169,090.83	

Prepared by:

Eng'r. Remus C. Monteron
Acting Operations and Maintenance
Div. Manager

Noted by:

Eng'r Dante B. Navarro
Commercial and Finance Division Manager

BALAMBAN WATER DISTRICT

Quarterly Report on Government Projects/Programs/Activities

As of June 30 2014

Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12		-	60%	35,005.80	Hold remaining works (fittings used was charged to repair and maint.
BWD-Balamban	13-06-007	Rehab of Distribution lne for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07	Dec-13			20%	75,618.34	pending
BWD-Balamban	13-06-008	Installation of 1450 meters distribution pipeline	Gaas	643,828.00	Dec-13		15-Apr-14	100%	184,204.67	completed
BWD-Balamban	13-09-018	Installation of Transmission Line for 180m	Abellana Compound, Arpili	55,674.70	6-Oct-13		14-Oct-13	100%	32,904.69	completed
BWD-Balamban	13-10-022	Rehabilitation of old leaking mainline 1"Ø to 1 1/2"Ø for 120m	Pundok, Pondol	29,706.60	8-Oct-13		Dec-13	100%	14,627.19	completed
BWD-Balamban	13-11-023	Rehabilitation of Mainline	along Aliwanay national road	171,993.92	29-Oct-13			15%	10,080.00	pending
BWD-Balamban	14-01-004	Construction of pumphouse & installation of electro-mechanical equipment	Purok 3 Abucayan	773,764.78	7-Mar-14		5-Apr-14	100%	626,267.86	completed
BWD-Balamban	14-01-005	Installation of Transmission Line	Purok 3 Abucayan	355,785.12	21-Feb-14		3-Apr-14	100%	177,637.22	completed
BWD-Balamban	14-01-006	Installation of Distribution Line for 840m	Purok 3 Abucayan	271,126.80	21-Feb-14		3-Apr-14	100%	25,200.00	completed
TOTAL									1,181,545.77	

Submitted by:

Eng'r. Remus C. Monteron
Operations and Maintenance
Division Manager

Noted by:

Eng'r Dante B. Navarro
General Manager C

BALAMBAN WATER DISTRICT

Quarterly Report on Government Projects/Programs/Activities
as of September 30 2014

Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
WD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12		-	60%	35,005.80	Hold remaining works (fittings used was charged to repair and maint.
WD-Balamban	13-06-007	Rehab of Distribution lline for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07	Dec-13			20%	75,618.34	pending
WD-Balamban	13-11-023	Rehabilitation of Mainline	along Aliwanay national road	171,993.92	29-Oct-13			15%	10,080.00	pending
WD-Balamban	14-08-007	Pump and Transmission Line Upgrade	Cambuhawe	306,818.40	13-Aug-14		Sep-14	100%	167,171.10	completed
TOTAL									287,875.24	

Submitted by:

Eng'r. Remus C. Monteron

Operations and Maintenance
Division Manager

Noted by:

Eng'r Dante B. Navarro

General Manager C

BALAMBAN WATER DISTRICT

Quarterly Report on Government Projects/Programs/Activities

As of December 31, 2014

Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12		-	60%	35,005.80	Hold remaining works (fittings used was charged to repair and maint.)
BWD-Balamban	13-06-007	Rehab of Distribution lline for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07	Dec-13			20%	75,618.34	pending
BWD-Balamban	13-11-023	Rehabilitation of Mainline	along Aliwanay national road	171,993.92	29-Oct-13			15%	10,080.00	pending
BWD-Balamban	14-10-001/010	Construction of Concrete Ground Reservoir	Cambuhawe Shrine	643,741.95	07-Jan-14			85%	544,982.70	
BWD-Balamban	14-10-011	Construction of Pump house	Cambuhawe Spring	127,817.35	05-Dec-14			65%	3,500.00	on-going
BWD-Balamban	14-11-015	Mandayao Expansion (Syntech)	Mandayao, Pondol	326,526.95	n/a				153,455.40	
BWD-Balamban	14-11-016	Sam-ang, Cambuhawe Expansion	Sam-ang, Cambuhawe	227,256.47	15-Dec-14			20%	60,837.00	on-going
BWD-Balamban	14-12-017	Installation of Floor Tiles for 80 cu m Concrete Ground Reservoir	Cambuhawe	29,272.60	16-Dec-14				20,188.00	
TOTAL									903,667.24	

Submitted by:

Eng'r. Remus C. MonteronOperations and Maintenance
Division Manager

Noted by:

Eng'r Dante B. Navarro

General Manager C