ALAMBAN WATER DISTRICT

Quarterly Report on Government Projects/Programs/Activities As of March 2014

Agency/Address POW No. P	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension s	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
		all bwd pumphouse	61,202.70	24-Sep-12		-	60%	35,005.80	Hold remaining works (fittings used was charge to repair and maint.
13-00-000	meters	Cansomoroy	215,510.46	Jun-13		Jul-13	100%	65 414 50	
13-06-007	Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07	71-18-4 N. A. 180-99		-			on going
13-00-000	Installation of 1450 meters distribution pipeline	Gaas	643,828.00	Dec-13		Mar-14			on going
13-06-009	Development of sources	Kurus-kuros, Cansómoroy	231.951.30	Jun-13					to be charged to
	Installation of Transmission Line for 180m	Abellana Compound, Arpili	55,674.70	5-Sep-13			100%	32,904.69	on going
13-10-022	Rehabilitation of old leaking mainline 1"Ø to 1 1/2"Ø for 120m	Pundok, Pondol	29,706.60	8-Oct-13		Dec-13	100%	14,627.19	on going
		along Aliwanay national road	171,993.92	29-Oct-13			15%	10.080.00	on going
		Purok 3 Abucayan	773,764.78	29-Aug-13		Apr-14	60%		on going
14-01-005	Installation of Transmission Line	Purok 3 Abucayan	355,785.12	08-Jan-14		Feb-14	40%		on going
14-01-006	Installation of Distribution Line for 840m	Purok 3 Abucayan	271,126.80	20-Jan-14		Feb-14	10%	25,200.00	on going
	MD-129-05 13-06-006 13-06-007 13-06-008 13-06-009 13-09-018 13-10-022 13-11-023 14-01-004 14-01-005	MD-129-05 Installation of By-pass Rehabilitation of transmission line for 1020 meters Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter I3-06-008 Installation of 1450 meters distribution pipeline Development of sources Installation of Transmission Line for 180m Rehabilitation of old leaking mainline 1"Ø to 1 1/2"Ø for 120m Rehabilitation of Mainline Construction of pumphouse & installation of electro-mechanical equipment Installation of Transmission Line	MD-129-05 Installation of By-pass all bwd pumphouse 13-06-006 Rehabilitation of transmission line for 1020 meters Rehab of Distribution line for 2640 meters including installation of stub-out & transfer of water meter 13-06-008 Installation of 1450 meters distribution pipeline 13-06-009 Development of sources 13-09-018 Installation of Transmission Line for 180m Abellana Compound, Arpili 13-10-022 Rehabilitation of old leaking mainline 1"ø to 1 1/2"ø for 120m 13-11-023 Rehabilitation of Mainline along Aliwanay national road 14-01-004 Construction of pumphouse & installation of electro-mechanical equipment 14-01-005 Installation of Transmission Line Purok 3 Abucayan	MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 13-06-006 Rehabilitation of transmission line for 1020 Cansomoroy 215,510.46 Rehab of Distribution line for 2640 meters including installation of stub-out & transfer of water meter Installation of 1450 meters distribution pipeline Gaas 643,828.00 13-06-008 Development of sources Kurus-kuros, Cansomoroy 231,951.30 13-09-018 Installation of Transmission Line for 180m Abellana Compound, Arpili Pundok, Pondol 29,706.60 13-10-022 Rehabilitation of Mainline along Aliwanay national road 171,993.92 14-01-004 Construction of pumphouse & installation of electro-mechanical equipment Purok 3 Abucayan 355,785.12	MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 24-Sep-12 13-06-006 Rehabilitation of transmission line for 1020 meters including installation of stub-out & transfer of water meter	POW No. Project/Program/Activity Name Location Total Cost Date Started Extension s MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 24-Sep-12 13-06-006 Rehabilitation of transmission line for 1020 Cansomoroy 215,510.46 Jun-13 13-06-007 Rehabilitation of stub-out & transfer of water meter including installation of stub-out & transfer of water meter Installation of 1450 meters distribution Gaas 643,828.00 Dec-13 13-06-008 Development of sources Kurus-kuros, Cansomoroy 231,951.30 Jun-13 13-09-018 Installation of Transmission Line for 180m Abellana Compound, Arplii 55,674.70 5-Sep-13 13-10-022 Rehabilitation of old leaking mainline 1"Ø to 1 Pundok, Pondol 29,706.60 8-Oct-13 13-11-023 Rehabilitation of Mainline along Aliwanay national road 171,993.92 29-Oct-13 14-01-004 Construction of pumphouse & installation of electro-mechanical equipment Purok 3 Abucayan 773,764.78 29-Aug-13 14-01-005 Installation of Transmission Line Purok 3 Abucayan 355,785.12 08-Jan-14	POW No. Project/Program/Activity Name Location Total Cost Date Started Extension Completion Date MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 24-Sep-12 - 13-06-006 Rehabilitation of transmission line for 1020 meters 215,510.46 Jun-13 Jul-13 13-06-007 Rehab of Distribution line for 2640 meters including installation of stub-out & transfer of water meter 13-06-008 Installation of 1450 meters distribution Gaas 643,828.00 Dec-13 Mar-14 13-06-009 Development of sources Kurus-kuros, Cansomoroy 231,951.30 Jun-13 Jul-13 13-09-018 Installation of Transmission Line for 180m Abellana Compound, Arpili 55,674.70 5-Sep-13 Sep-13 13-10-022 Rehabilitation of oid leaking mainline 1"ø to 1 1/2"ø for 120m Pundok, Pondol 29,706.60 8-Oct-13 Dec-13 13-11-023 Rehabilitation of Mainline along Aliwanay national road felectro-mechanical equipment Purok 3 Abucayan 773,764.78 29-Aug-13 Apr-14 14-01-005 Installation of Distribution Line for 840m Purok 3 Abucayan 271,126.80 20-Jan-14	Project/Program/Activity Name	Project/Program/Activity Name

Prepared by:

Noted by:

Eng'r. Remus C. Monteron
Acting Operations and Maintenance
Div. Manager

Eng'r Dante B. Navarro
Commercial and Finance Division Manager

MBAN WATER DISTRICT

_uarterly Report on Government Projects/Programs/Activities As of June 30 2014

										
Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension s	Target Completion Date	Pro % of Completion	oject Status Total Cost Incurred to Date	Remarks
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12		<u>-</u>	60%	35,005.80	Hold remaining works (fittings used was charged to repair and maint.
BWD-Balamban	13-06-007	Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07	Dec-13			20%	75,618.34	pending
BWD-Balamban	13-06-008	Installation of 1450 meters distribution pipeline	Gaas	643,828.00	Dec-13		15-Apr-14	100%	184,204.67	completed
BWD-Balamban	13-09-018	Installation of Transmission Line for 180m	Abellana Compound, Arpili	55,674.70	6-Oct-13		14-Oct-13	100%	32,904.69	completed
BWD-Balamban	13-10-022	Rehabilitation of old leaking mainline 1"Ø to 1 1/2"Ø for 120m	Pundok, Pondol	29,706.60	8-Oct-13		Dec-13	100%	14,627.19	completed
BWD-Balamban	13-11-023	Rehabilitation of Mainline	along Aliwanay national road	171,993.92	29-Oct-13			15%	10,080.00	pending
BWD-Balamban		Construction of pumphouse & installation of electro-mechanical equipment	Purok 3 Abucayan	773,764.78	7-Mar-14		5-Apr-14	100%	626,267.86	completed
BWD-Balamban	14-01-005	Installation of Transmission Line	Purok 3 Abucayan	355,785.12	21-Feb-14		3-Apr-14	100%	177,637.22	completed
BWD-Balamban	14-01-006	Installation of Distribution Line for 840m	Purok 3 Abucayan	271,126.80	21-Feb-14		3-Apr-14	100%	25,200.00	completed
TOTAL									1,181,545.77	

Submitted by:

Eng'r. Remus C. Monteron Operations and Maintenance Division Manager

Noted by:

Eng'r Dante B. Navarro General Manager C

MBAN WATER DISTRICT

uarterly Report on Government Projects/Programs/Activities of September 30 2014

gency/Address POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12		-	60%	35,005.80	Hold remaining works (fittings used was charged to repair and maint.
13-06-007		Cansomoroy	675,153.07	Dec-13			20%	75.618.34	pending
13-11-023	Rehabilitation of Mainline	along Aliwanay national road	171,993.92	29-Oct-13			15%	10,080.00	pending
14-08-007	Pump and Transmission Line Upgrade	Cambuhawe	306,818.40	13-Aug-14		Sep-14	100%	167,171.10	completed
	MD-129-05 13-06-007 13-11-023	MD-129-05 Installation of By-pass Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter 13-11-023 Rehabilitation of Mainline	MD-129-05 Installation of By-pass all bwd pumphouse Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter Rehabilitation of Mainline along Aliwanay national road	MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter 13-11-023 Rehabilitation of Mainline along Aliwanay national road 171,993.92	MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 24-Sep-12 Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter 13-06-007 Rehabilitation of Mainline along Aliwanay national road 171,993.92 29-Oct-13	MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 24-Sep-12 Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter 13-06-007 Rehabilitation of Mainline along Aliwanay national road 171,993.92 29-Oct-13	POW No. Project/Program/Activity Name Location Total Cost Date Started Extensions Completion Date MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 24-Sep-12 - Rehab of Distribution line for 2640 meters including installation of stub-out & transfer of water meter Cansomoroy along Aliwanay national road 171,993.92 29-Oct-13	POW No. Project/Program/Activity Name Location Total Cost Date Started Extensions Completion Date % of Completion MD-129-05 Installation of By-pass all bwd pumphouse 61,202.70 24-Sep-12 - 60% Rehab of Distribution line for 2640 meters including installation of stub-out & transfer of water meter along Aliwanay national road 171,993.92 29-Oct-13 15%	POW No. Project/Program/Activity Name Location Total Cost Date Started Extensions Completion Date Project Status Mo. 01 Extensions Completion Date Project Status Pro

bmitted by:

Eng'r. Remus C. Monteron

Operations and Maintenance Division Manager Noted by:

Eng'r Dante B. Navarro General Manager C

BALAMBAN WATER DISTRICT

Quarterly Report on Government Projects/Programs/Activities As of December 31, 2014

Agency/Address POW No.	POW No.	OW No. Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion	Project Status		Remarks
							Date	% of Completion	Total Cost Incurred to Date	
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12		_	60%	35,005.80	Hold remaining works (fittings used was charge to repair and maint.)
BWD-Balamban	13-06-007	Rehab of Distribution Ilne for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07	Dec-13			20%	75,618.34	pending
BWD-Balamban	13-11-023	Rehabilitation of Mainline	along Aliwanay national road	171,993.92	29-Oct-13			15%	10,080.00	pending
BWD-Balamban	14-10-001/010	Construction of Concrete Ground Reservoir	Cambuhawe Shrine	643,741.95	07-Jan-14			85%	544,982.70	
BWD-Balamban	14-10-011	Construction of Pump house	Cambuhawe Spring	127,817.35	05-Dec-14	1.5		65%	3,500.00	on-going
BWD-Balamban	14-11-015	Mandayao Expansion (Syntech)	Mandayao, Pondol	326,526.95	n/a				153,455.40	
BWD-Balamban	14-11-016	Sam-ang, Cambuhawe Expansion	Sam-ang, Cambuhawe	227,256.47	15-Dec-14			20%	60,837.00	on-going
BWD-Balamban	1 14-17-01/ 1	Installation of Floor Tiles for 80 cu m Concrete Ground Reservoir	Cambuhawe	29,272.60	16-Dec-14				20,188.00	
TOTAL							(200 (200 (200 (200 (200 (200 (200 (200		903,667.24	

Submitted by:

Noted by:

Eng'r, Remus C. Monteron

Operations and Maintenance Division Manager Eng'r Dante B. Navarro General Manager C