

Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
BWD-Balamban		Balamban Water Supply System Improvement Project							163,631,923.70	
BWD-Balamban	7	Installation of Stub-Out	Arpili	70,014.00	April 12,2011		April 19,2013	100%	16,904.96	other fittings was charge already to repairs
BWD-Balamban	33	Installation of Lateral Line	Urban Poor Pondol	84,639.00	Dec.5,2011		Jan.13,2012	100%	48,061.35	50% completed-installation was hold due to septic tank permit,the remaining 50% the materials installed was charge to repair & maint.
BWD-Balamban	33.1	Installation of Stub-Out	Urban Poor Pondol	17,466.80	Dec. 13,2011		May 22,2013	100%	2,851.55	40% completed-3 stub-out only being installed due to septic tank permit being hold,the other 60% was charge to repair & maint.
BWD-Balamban	34	Installation of Lateral Line (Cansomoro	Purok 2 Abuc.	108,784.20				*	24,890.00	cancelled
BWD-Balamban	53.1	Additional Fittings for the Construction of Concrete Ground Reservoir	Sitio Buli Cansomoroy	1,508.00	Dec.8,2011		Dec.18,2011	100%	913.30	differ from actual price to estimated price
BWD-Balamban	56	Installation of Stub-out	Hinapolan Cantibas	49,890.40	Dec.17,2011		Dec.22,2011	100%	2,428.30	8 stub-out being installed but only 4 stub-out being declared, the remaining 4 stub-out was charge to repair & maint.
BWD-Balamban	57	Transfer of Water Meter to Stub-out	Sam-ang Cantibas	13,586.40	Aug.13,2011		Aug. 30,2011	100%	60.75	cancelled
BWD-Balamban	63	Installation of New Stub-out	Marine Park-Pondol	31,044.00	Sept.29,2011		Oct.3,2011	100%	9,421.85	used GI Pipes being installed

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BWD-Balamban	64	Construction of Detachable Steel Pumphouse	Laray 1 Buanoy	30,319.65	Sept.22,2011		Oct.21,2011	100%	29,850.25	differ from actual price to estimated price
BWD-Balamban	65	Construction of Steel Chlorinator Fence	Lamesa	21,945.00	Sept.23,2011		Sept.30,2011	100%	15,390.00	differ from actual price to estimated price
BWD-Balamban	66	Construction of Steel Chlorinator Fence	Ibo Pondol	17,680.00	Oct.1,2011		Oct.12,2011	100%	5,864.00	angle bars being used from POW-65
BWD-Balamban	68	Installation of Stub-out	Laray 2 Buanoy	59,053.40	Oct.11,2011		Oct. 19,2011	100%	1,379.80	1 stub-out being installed (resume stub-out installation once there is an application)
BWD-Balamban	73	Interconnection to New Mainline	Sacsac Abucayan	11,138.40	Nov.4,2011		Nov.25,2011	100%	8,628.50	differ from estimated to actual price & labor
BWD-Balamban	74	Installation of Lateral Line	Cambuhawe Shrine	250,170.38	Nov.10,2011		Dec.5.2011	100%	65,964.28	used GI pipes being installed from Ibo Pondol
BWD-Balamban	75	Fabrication of Water Meter Calibrator	BWD Pondol	27,469.16	Nov.14,2011		Nov.21,2011	100%	14,458.05	not all fittings being purchased
BWD-Balamban	76	Installation of Lateral Line	Laray 1 Buanoy	27,781.00	Nov.15,2011		Nov.22,2011	100%		completed
BWD-Balamban	77	Installation of Lateral Line	Pondol	61,244.56	Dec.15,2011		Dec.19,2011	100%	47,377.07	installed old pe pipes
BWD-Balamban	78	Construction of Comfort Room #2	BWD office	1,503.26	Nov.19,2011		Dec.19,2011	100%	31,003.35	completed
BWD-Balamban	78.1	Construction of Comfort Room #2	BWD office	25,171.90						
BWD-Balamban	78.2	Construction of Comfort Room #2	BWD office	9,230.00						
BWD-Balamban	79	Transfer of Water Meter	Centro1,2,3 cantibas	68,250.00	Feb.16,2012		March 17,2012	100%	3,927.85	most of the materials withdrawn was charge to repair & maint.

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BWD-Balamban	82	Installation of Lateral Line	Centro 1 Cantibas	19,756.80	Jan.16,2012		Jan.19,2012	100%	59,491.50	excess fittings from POW-83 being used and shortage of fittings for installation
BWD-Balamban	83	Installation of Lateral Line	Centro 2 Cantibas	19,756.80	Jan.31,2012		July 30,2012	100%	7,963.00	used pipes being installed & excess fittings was used for POW-82
BWD-Balamban	84	Installation of Stub-Out	Centro 1,2,3 Cantibas	8,473.40	Feb.6,2012		Feb. 17,2012	100%	4,418.15	differ from actual to estimated price plus labor
BWD-Balamban	93	Installation of Mother Meter 2"ø	Cambuhawe	48,767.54	Feb.22,2012		Feb.23,2012	100%	28,388.50	differ from actual to estimated price plus labor
BWD-Balamban	95	Expansion of Lateral Line	Arpili	23,824.00	June 14,2012		June 20,2012	100%	12,899.90	differ from actual to estimated price plus labor
BWD-Balamban	96	Installation of Stub-Out	Arpili	7,725.03	June 21,2012		June 29,2012	100%	4,033.65	differ from actual to estimated price plus labor
BWD-Balamban	97	Installation of Mother Meter 2"ø	Combado	24,383.77	Sept.24,2012		Sept.25,2012	100%	14,448.50	differ from actual to estimated price plus labor
BWD-Balamban	101	Construction of Ground Reservoir	Cantibas	310,938.75	June11,2012		July 20,2012	100%	265,220.91	oversized from estimated drawing plan to actual size being constructed
BWD-Balamban	101.1	Construction of Ground Reservoir	Cantibas	37,512.45					68,406.00	

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BWD-Balamban	103	Installation of Stub-Out	Melgar Subd.Pondol	6,506.89	April 26,2012		May 2,2012	100%	9,524.58	shortage of PE pipes for installation
BWD-Balamban	105	Installation of Stub-Out	Cambuhawe Shrine	12,719.00	July 30,2012		July 31,2012	1%	1,015.65	1 stub-out being installed only due improvement of subdivision plan
BWD-Balamban	106	Installation of New Stub-Out	Bolering Abucayan	29,166.80	April 23,2012		May 9,2012	100%	9,627.30	other fittings was charge to repair & maint.
BWD-Balamban	110	Replacement of Pump & Motor (10HP)	Lower Lamac Pondol	113,405.50	May 22,2012		May 30,2012	100%	89,864.05	excess fittings not being used & returned to storekeeper
BWD-Balamban	112	Expansion of Lateral Line	USJR-Arpili	42,777.00	June 11,2012		June 20,2012	100%	29,452.90	differ from actual to estimated price plus labor
BWD-Balamban	113	Installation of Stub-Out	USJR-Arpili	9,653.00	June 21,2012		June 23,2012	100%	1,926.80	4 stub-out being installed but only 1 stub-out being declared, the remaining 3 stub-out was charge to repair & maint.
BWD-Balamban	114	Installation of Stub-Out	Pawan Abucayan	51,131.01	June 8,2012			25%	6,045.60	2 stub-out only being installed not all fittings withdrawn(depe nds on concessionaire's application)
BWD-Balamban	115	Installation of Transmission Line	Lamesa	37,107.00	June 27,2012		July 12,2012	100%	46,535.26	shortage of materials used from estimated POW

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BWD-Balamban	115.1	Additional Mats. _Installation of Transmission Line	Lamesa	522.20					273.20	differ from estimated to actual price
BWD-Balamban	116	Construction of Ground Reservoir tank	Gaas	300,300.75	June 11,2012		July 11,2012	100%	319,255.06	excess labor due to urgency in the area
BWD-Balamban	117	Construction of Collection Box	Gaas	300,300.75	June 13,2012		July 30,2012	100%	66,425.00	not all materials being purchased
BWD-Balamban	118	Interconnection of Lateral Line	Nangka	19,334.00	June 21,2012		June 26,2012	100%	15,303.10	differ from estimated to actual price
BWD-Balamban	119	Rehabilitation of Distribution Line	Pondol	293,167.00	July 21,2012		Aug.31,2012	50%	183,778.37	hold POW due to DPWH permit for excavation
BWD-Balamban	120	Expansion of Lateral Line	Calag-itan Buanoy	44,559.20	July 2,2012		July 19,2012	100%	14,255.10	other fittings being used was charged to POW-122
BWD-Balamban	121	Expansion of Lateral Line	Segra Buanoy	47,352.20	July 19,2012		July 31,2012	100%		completed
BWD-Balamban	122	Expansion of Lateral Line	Looc Buanoy	43,166.20	June 25,2012		July 5,2012	100%	56,365.60	materials being used was charged with this POW # 122 instead it will be charge to POW-121
BWD-Balamban	123	Concrete of Spring Box	Lamesa	2,541.00	May 22,2012		June 15,2012	100%		completed
BWD-Balamban	124	rehab of Mainline	Purok 3&6 Abucayan	183,004.86	Aug.15,2012		Sept.30,2012	100%	128,480.75	differ from estimated to actual price plus labor
BWD-Balamban	130	Installation of Transmission Line	Gaas	255,567.00	July 16,2012		Sept.8,2012	100%	122,105.35	used GI pipes being installed
BWD-Balamban	132	Interconnection of Mainline	Subida to Pundok Vito	50,033.20	July 26,2012		July 27,2012	100%	14,275.75	used PE pipes being installed

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BWD-Balamban	138	Expansion of Lateral Line	Sitio Pelit Nangka	25,811.50					1,993.10	cancelled POW, the said amount was for stub-out installation
BWD-Balamban	OD-129-02	Completion of Mainline PVC 6"ø	Calag-itan Buanoy	288,908.75	Sept.17,2012		Oct.30,2012	100%	91,348.69	differ from estimated to actual price then equipment rental
BWD-Balamban	OD-1211-03	Concrete of Road Crossing Restoration	Aliwanay	12,958.00	Nov.22,2012		Nov.23,2012	100%	6,770.00	differ from actual costing & labor
BWD-Balamban	MD-129-02	Improvement of Distribution Line	Biasong to Singsing	93,191.54	Sept.6,2012		Oct.30,2012	100%	103,317.85	differ from actual to estimated cost of materials
BWD-Balamban	MD-129-04	Replacement of PE Pipe 1½" to PE Pipes 1½"Ø	Vito	54,671.50	Sept.7,2012		Dec.6,2012	100%	1,980.00	most of the materials withdrawn was charge to repair & maint.
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	Sept.24,2012			26%	1,727.50	hold other proposed pumphouse by-pass installation
BWD-Balamban	MD-1210-11	Installation of Reservoir Level Control	Cantibas	97,217.25	Nov.5,2012		Nov.8,2012	100%	43,100.00	old GI pipes being used
BWD-Balamban	MD-1210-12	Expansion of Lateral Line	Vito	87,691.50	Nov.19,2012		Nov.28,2012	100%		completed
BWD-Balamban	MD-1212-12	Installation of Reservoir Level Control Wiring	Vito	60,939.00	Dec.10,2012		Jan.3,2013	100%		old GI pipes being used
BWD-Balamban	MD-1212-13	Repair of Reservoir Tank	Sacsac Abucayan	9,821.00						cancelled

Submitted by:
