

ANNUAL PROCUREMENT PLAN (APP) FY 2019

INSTRUCTIONS:

1. Indicate the monthly projects, activities and programs (PAPs) per item in the PPMP form.
The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. **Do not delete any field in the PPMP form. Insert rows below the items to make room for the details relevant to your Project, Activities and Programs.**
3. For other Items not available from the list, you must specify/indicate the item name under Other Supplies/Materials.
4. **Indicate the Mode of Procurement if it's PUBLIC BIDDING and Alternative Methods including: Limited Source Bidding, Direct Contracting, Repeat Order, Shopping and Negotiated Procurement.**
4. **No PPMP means no supplies for the year.**
5. Submit the duly accomplished PPMP form to the BAC secretariat for consolidation into APP.

Department/Bureau/Office: Balamban Water District

Budget: _____

BAC Form No.: _____

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of August 16,2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Amount Q1	April	May	June	Q2	Amount Q2	July	Aug	Sept	Q3	Amount Q3	Oct	Nov	Dec	Q4	Amount Q4			Total
A. AVAILABLE AT PROCUREMENT SERVICE STORES																								
COMMON ELECTRICAL SUPPLIES																								
1 BATTERY, size AA, alkaline,	packet	55	30	30	115	5750.00	30	30	30	90	4500.00	30	30	30	90	4500.00	30	30	30	90	4500.00	385	50.00	19,250.00
2 BATTERY, CMOS	piece	5			5	150.00				0	0.00				0	0.00				0	0.00	5	30.00	150.00
3 BATTERY, size AAA, alkaline	packet	55	30	30	115	6325.00	30	30	30	90	4950.00	30	30	30	90	4950.00	30	30	30	90	4950.00	385	55.00	21,175.00
4 BATTERY, size D, alkaline 9 volts	packet	8			8	1400.00	3			3	525.00				0	0.00	3			3	525.00	14	175.00	2,450.00
5 FLUORESCENT LAMP, tubular, 18 watts	piece	3	3	3	9	1029.60	3	3	3	9	1029.60	3	3	3	9	1029.60	3	3	3	9	1029.60	36	114.40	4,118.40
6 FLUORESCENT LAMP, tubular, 36 watts	piece	4	4	4	12	435.60	4	4	4	12	435.60	4	4	4	12	435.60	4	4	4	12	435.60	48	36.30	1,742.40
7 COMPACT FLUORESCENT LIGHT, 18 watts	piece	10			10	932.90				0	0.00				0	0.00	5	5	5	15	1399.35	25	93.29	2,332.25
8 TAPE, electrical	roll	4	4	4	12	218.40	4	4	4	12	218.40	4	4	4	12	218.40	4	4	4	12	218.40	48	18.20	873.60
						16,241.50					11,658.60					11,133.60					13,057.95	52,091.65		52,091.65
COMMON COMPUTER SUPPLIES/CONSUMABLES																								
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	630.76	0.00
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	950.30	0.00
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	716.04	0.00
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1220.96	0.00
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	571.80	0.00
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	958.15	0.00
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	21.79	0.00
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	cart	2			2	5636.80	1			1	2818.40				0	0.00				0	0.00	3	2818.40	8,455.20
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	3			3	583.44	3			3	583.44				0	0.00	2			2	388.96	8	194.48	1,555.84
10 MOUSE, optical, USB connection type	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	127.80	0.00

40	MAGAZINE FILE BOX, LARGE	piece			2	2	83.20			0	0.00			2	2	83.20			0	0.00	4	41.60	166.40		
41	58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece			2	2	528.00			0	0.00			2	2	528.00			0	0.00	4	264.00	1,056.00		
42	59. MAP PIN, round head, 100s/case	case			1	1	70.40			0	0.00			1	1	70.40			0	0.00	2	70.40	140.80		
43	MARKER, fluorescent, 3 colors per set	set	4			4	142.20	3		3	106.65	1		1		35.55	3		3	106.65	11	35.55	391.05		
44	MARKER, whiteboard, bullet type, black	piece	4	1	1	6	61.68	3		3	30.84	4	1	1	6	61.68			0	0.00	15	10.28	154.20		
45	MARKER, whiteboard, bullet type, blue	piece	4	1	1	6	61.68	3		3	30.84	4	1	1	6	61.68			0	0.00	15	10.28	154.20		
46	MARKER, whiteboard, bullet type, red	piece	5	1	1	7	71.96	4		4	41.12	5	1	1	7	71.96	4		4	41.12	22	10.28	226.16		
47	MARKER, permanent, bullet type, black	piece	7	2	2	11	106.15	4		4	38.60	7	2	2	11	106.15	4		4	38.60	30	9.65	979.80		
48	MARKER, permanent, bullet type, blue	piece	6	2	2	10	96.50	4		4	38.60	6	2	2	10	96.50	4		4	38.60	28	9.65	730.40		
49	MARKER, permanent, bullet type, red	piece	6	2	2	10	96.50	4		4	38.60	6	2	2	10	96.50	4		4	38.60	28	9.65	730.40		
50	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	7		20	27	280.80		20	20	208.00	7		20	27	280.80	10	10	20	208.00	94	10.40	977.60		
51	67. MARKER, permanent, chisel type, black	piece			3	3	144.00			0	0.00			3	3	144.00			0	0.00	6	48.00	288.00		
52	68. MARKER, permanent, chisel type, blue	piece			2	2	96.00			0	0.00			2	2	96.00			0	0.00	4	48.00	192.00		
53	69. MARKER, permanent, chisel type, red	piece			2	2	96.00			0	0.00			2	2	96.00			0	0.00	4	48.00	192.00		
54	1. PAPER, bond, Premium Grade Legal	ream			2	2	228.70		2	2	228.70			2	2	228.70		2	2	228.70	8	114.35	914.80		
55	76. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	1	1	1	3	275.82	1	1	1	3	275.82	1	1	1	3	275.82	1	1	1	3	275.82	12	91.94	1,103.28
56	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	5			5	156.00			0	0.00	5			5	156.00			0	0.00	10	31.20	312.00		
57	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	8			8	324.32			0	0.00	7			7	283.78			0	0.00	15	40.54	608.10		
58	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0	0.00			0	0.00				0	0.00			0	0.00	0	54.06	0.00		
59	PAD PAPER, Ruled	pad				0	0.00			0	0.00				0	0.00			0	0.00	0	18.26	0.00		
60	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	20	3	4	27	346.95	20	3	3	26	334.10	19	2	3	24	308.40	19	2	2	23	295.55	100	12.85	1,601.80
61	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	17		1	18	115.74	17			17	109.31	17		1	18	115.74	17	2	22	41	263.63	94	6.43	924.20
62	92. PUSH PIN, flat head type, assorted colors, 100s/case	case			1	1	38.50			0	0.00			1	1	38.50			0	0.00	2	38.50	77.00		
63	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00			0	0.00				0	0.00			0	0.00	0	130.15	0.00		
64	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00			0	0.00				0	0.00			0	0.00	0	149.85	0.00		
65	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	5			5	565.50	5			5	565.50	5			5	565.50	5			5	565.50	20	113.10	2,262.00
66	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	36	16	16	68	8989.60	36	16	16	68	8989.60	36	16	16	68	8989.60	36	16	16	68	8989.60	272	132.20	35,958.40
67	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream	4			4	353.60	4			4	353.60	4			4	353.60	4			4	353.60	16	88.40	1,414.40
68	PAPER, Thermal, 216mm x 30m	roll				0	0.00			0	0.00				0	0.00			0	0.00	0	31.15	0.00		
69	PENCIL, lead, w/eraser, one(1) dozen per box	box	2			2	39.24	2			2	39.24	2			2	39.24	2			2	39.24	8	19.62	156.96
70	PHILIPPINE NATIONAL FLAG	piece				1	278.72	1			1	278.72	1			1	278.72	1			1	278.72	4	278.72	1,114.88
71	111. RULER, plastic, 300mm	piece			1	1	38.50			0	0.00			1	1	38.50			0	0.00	2	38.50	77.00		
72	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	6	3	13	22	1327.04	1		10	11	663.52			10	10	603.20	7	2	12	21	1266.72	64	60.32	3,860.48
73	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	5	2	12	19	1650.15			10	10	868.50			10	10	868.50	7	2	12	21	1823.85	60	86.85	5,211.00
74	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	4	4	4	12	3082.44	4	4	4	12	3082.44	4	2	4	10	2568.70	4	2	4	10	2568.70	44	256.87	12,124.28
75	RUBBER BAND, 70mm min lay flat length (#18)	box	1		3	4	373.24			0	0.00			2	2	186.62			1		1	93.31	7	93.31	653.17
76	RULER, plastic, 450mm, 1 piece in individual plastic	piece	5			5	77.40			0	0.00	5			5	77.40			5		5	77.40	15	15.48	232.20
77	122. STAPLE WIRE, HEAVY DUTY, 23/13	box			1	1	30.42			1	1	30.42			1	1	30.42			1	1	30.42	4	30.42	121.68
78	SIGN PEN, black	piece	28	2	12	42	1600.20	22	2	12	36	1371.60	22	2	2	26	990.60	22	2	2	26	990.60	130	38.10	4,953.00
79	SIGN PEN, blue	piece	40	2	13	55	2095.50	40	2	13	55	2095.50	40	2	3	45	1714.50	40	2	3	45	1714.50	200	38.10	7,620.00
80	SIGN PEN, red	piece	28	2	2	32	1219.20	22	2	2	26	990.60	22	2	2	26	990.60	22	2	2	26	990.60	110	38.10	4,191.00
81	STAMP PAD INK, violet, 50mL	bottle	9		1	10	246.30			0	0.00				0	0.00			1		1	24.63	11	24.63	270.93
82	STAMP PAD, felt pad, min 60mm x 100mm	piece			1	1	27.66			0	0.00				0	0.00			1		1	27.66	2	27.66	55.32
83	STAPLE WIRE, Heavy duty, 23/13	box				0	0.00			0	0.00				0	0.00			0	0.00	0	30.42	0.00		
84	STAPLE WIRE, Standard	box	5	3	5	13	245.96	4	3	4	11	208.12	4	3	4	11	208.12	5	3	4	12	227.04	47	18.92	889.24
85	TAPE, masking, 24mm, 50 meters length	roll	6	3	7	16	881.92	6	3	7	16	881.92	5	3	7	15	826.80	5	3	7	15	826.80	62	55.12	2,855.52
86	TAPE, masking, 48mm, 50 meters length	roll	6	3	4	13	1365.52	6	3	4	13	1365.52	6	3	4	13	1365.52	5	3	4	12	1260.48	51	105.04	5,156.88
87	TAPE, transparent, 24mm, 50 meters	roll	7	4	4	15	260.55	7	4	4	15	260.55	7	4	4	15	260.55	6	4	4	14	243.18	59	17.37	1,593.12
88	TAPE, transparent, 48mm, 50 meters	roll	7	5	5	17	450.84	7	5	5	17	450.84	7	5	5	17	450.84	7	5	5	17	450.84	68	26.52	955.12
89	TAPE, packaging, 48mm, 50 meters length	roll	2	2	5	9	275.67	2	2	5	9	275.67	2	2	5	9	275.67	2	2	5	9	275.67	36	30.63	1,395.12

90	TOILET TISSUE, 12 rolls per pack	pack		63	63	63	189	12776.40	63	64	64	191	12911.60	64	64	64	192	12979.20	64	64	64	192	12979.20	764	67.60	51,646.40					
91	TWINE, plastic, one kilo per roll	roll		2			2	99.84	2			2	99.84	2			2	99.84	2			2	99.84	8	49.92	399.36					
92	WRAPPING PAPER, kraft, 50 sheets per pack	pack					0	0.00				0	0.00				0	0.00				0	0.00	0	124.80	0.00					
								61,012.15					49,681.54					51,582.09					49,472.04	211,747.82		230,900.95					
COMMON OFFICE DEVICES																															
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	pack		2		2	4	36.76				2	2	18.38			2	2				4	36.76		0	0.00	10	9.19	91.90		
2	CUTTER KNIFE, heavy duty	piece		4			4	79.04				0	0.00	2			2	39.52				2	39.52		0	0.00	6	19.76	118.56		
3	DATING AND STAMPING MACHINE	piece		5			5	2391.90				0	0.00				0	0.00				0	0.00		0	0.00	5	478.38	2,391.90		
4	PENCIL SHARPENER, 1 piece in individual plastic case	piece		2			2	374.40				0	0.00				0	0.00				0	0.00		0	0.00	2	187.20	374.40		
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece		4		1	5	571.40				0	0.00				1	1				1	114.28		0	0.00	6	114.28	685.68		
6	SCISSORS, (6")	pair		26	1	1	28	384.44	1	1	1	3	41.19	26	1	1	28	384.44	1	1	1	3	41.19		62	13.73	851.26				
7	STAPLER, standard	piece		25		1	26	2136.16				1	1	82.16	25		1	26	2136.16			1	26	2136.16		1	1	82.16	54	82.16	4,436.64
8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece		1			1	878.80				0	0.00				1	1				1	878.80		0	0.00	2	878.80	1,757.60		
9	STAPLE REMOVER, plier type	piece		1			1	18.18				0	0.00				0	0.00				0	0.00		0	0.00	1	18.18	18.18		
10	TAPE DISPENSER, table top	piece		3		1	4	190.88				0	0.00	4			4	190.88				4	190.88		0	0.00	8	47.72	381.76		
11	WASTE BASKET, non-rigid plastic	piece		4			4	113.57				0	0.00				0	0.00				0	0.00		0	0.00	4	28.39	113.57		
								7,175.53					141.73					3,780.84					123.35	10,956.37		11,221.45					
COMMON JANITORIAL SUPPLIES																															
1	BROOM, soft (tambo)	piece		5	5	5	15	1326.00	5	5	5	15	1326.00	5	5	5	15	1326.00	5	5	5	15	1326.00	5	5	5	15	1326.00	60	88.40	5,304.00
2	BROOM, stick (tingting)	piece		3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	36	23.92	861.12
3	CLEANSER, scouring powder, 350grams/can	pack		5	5	5	15	319.05	5	5	5	15	319.05	5	5	5	15	319.05	5	5	5	15	319.05	5	5	5	15	319.05	60	21.27	1,276.20
4	DETERGENT POWDER, all purpose, 1kilo/pouch	canister		12	12	12	36	1347.48	12	8	8	28	1048.04	12	12	12	36	1347.48	12	12	12	36	1347.48	12	12	12	36	1347.48	136	37.43	5,090.48
5	DISINFECTANT SPRAY, 400-550 grams	can		21	9	9	39	4664.40	9	9	9	27	3229.20	9	9	9	27	3229.20	9	9	9	27	3229.20	9	9	9	27	3229.20	120	119.60	14,352.00
6	DUST PAN, non-rigid plastic	piece		5			5	139.80	5			5	139.80	5			5	139.80	5			5	139.80	5	5	139.80	20	27.96	559.20		
7	FLOOR WAX, Paste, red	can					0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0	202.80	0.00		
8	FURNITURE CLEANER, aerosol, 300mL/can	can		21	9	9	39	3305.64	9	9	9	27	2288.52	9	9	9	27	2288.52	9	9	9	27	2288.52	9	9	9	27	2288.52	120	84.76	10,171.20
9	INSECTICIDE, aerosol type, 600mL/can	can		19	7	7	33	4118.40	7	7	7	21	2620.80	7	7	7	21	2620.80	7	7	7	21	2620.80	7	7	7	21	2620.80	96	124.80	11,980.80
10	MOPBUCKET	piece		1			1	1820.00				0	0.00				0	0.00				0	0.00		0	0.00	1	1820.00	1,820.00		
11	MOPBUCKET	piece		2			2	284.96	2			2	284.96	2			2	284.96	2			2	284.96	2	2	284.96	8	142.48	1,139.84		
12	MOPHANDLE, screw type, aluminum handle	piece		3			3	294.84	3			3	294.84	3			3	294.84	3			3	294.84	3	3	294.84	12	98.28	1,179.36		
13	MOPHEAD, made of rayon	piece		2			2	197.60	2			2	197.60	2			2	197.60	2			2	197.60	2	2	197.60	8	98.80	790.40		
14	RAG, all cotton, 32 pieces per kilo per bundle	kilo		4	4	4	12	596.28	4	4	4	12	596.28	4	4	4	12	596.28	4	3	3	10	496.90		46	49.69	2,285.74				
15	SCOURING PAD, 5 pieces per pack	pack		2	2	2	6	617.76	2	2	2	6	617.76	2	2	2	6	617.76	2	2	2	6	617.76	2	2	2	6	617.76	24	102.96	2,471.04
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll		7	7	7	21	2937.48	4	4	4	12	1678.56	4	4	4	12	1678.56	4	4	4	12	1678.56	4	4	4	12	1678.56	57	139.88	7,973.16
17	DISINFECTANT, bleaching solution	bar		4	4	4	12	1221.84	4	4	4	12	1221.84	4	4	4	12	1221.84	4	4	4	12	1221.84	4	4	4	12	1221.84	48	101.82	4,887.36
17	Napthalene Balls	pack		1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	12	40.00	480.00
								23,406.81					16,078.53					16,377.97					16,278.59	72,141.90		72,141.90					
COMMON OFFICE EQUIPMENT																															
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit					0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0	10400.00	0.00		
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit		4		1	5	711.80				0	0.00				1	1				142.36		0	0.00	6	142.36	854.16			
3	CALCULATOR, SCIENTIFIC, 1 unit per box	piece		3		1	4	1314.56				0	0.00				1	1				328.64		0	0.00	5	328.64	1,643.20			
4	CHAIR, monobloc, without armrest, beige	piece					0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0	254.68	0.00		
5	CHAIR, monobloc, without armrest, white	unit					0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0	254.80	0.00		
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit					0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0	6229.60	0.00		

7	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit					0	0.00					0	0.00					0	0.00		25272.00	0.00	
8	ELECTRIC FAN, industrial	unit			1	1	956.80						1	1	956.80					0	0.00	2	956.80	1,913.60
9	ELECTRIC FAN, orbit type	unit					0	0.00							0	0.00				0	0.00	0	1248.00	0.00
10	ELECTRIC FAN, stand type	unit			1	1	967.10						1	1	967.10					0	0.00	2	967.10	1,934.20
11	ELECTRIC FAN, wall type	unit			1	1	790.40						1	1	790.40					0	0.00	2	790.40	1,580.80
12	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit					0	0.00							0	0.00				0	0.00		3502.72	0.00
13	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit					0	0.00							0	0.00				0	0.00		1080.56	0.00
14	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit					0	0.00							0	0.00				0	0.00		4992.00	0.00
15	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit					0	0.00							0	0.00				0	0.00		26483.60	0.00
16	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit					0	0.00							0	0.00				0	0.00		7488.00	0.00
17	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit					0	0.00							0	0.00				0	0.00		5699.20	0.00
18	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit					0	0.00							0	0.00				0	0.00		18709.60	0.00
19	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit					0	0.00							0	0.00				0	0.00		5831.52	0.00
20	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit					0	0.00							0	0.00				0	0.00		10000.00	0.00
21	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit					0	0.00							0	0.00				0	0.00		1237.60	0.00
22	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit					0	0.00							0	0.00				0	0.00		1289.60	0.00
23	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit					0	0.00							0	0.00				0	0.00		1242.80	0.00
							4,740.66								3,185.30							0.00	7,925.96	7,925.96
HANDBOOKS ON PROCUREMENT																								
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece			7	7	432.81							0	0.00					0	0.00	7	61.83	432.81
	Compiled CSC Memorandum Circulars 2018	piece			1	1	100.00							0	0.00					0	0.00	1	100.00	100.00
	Compiled CSC Memorandum Circulars 2017	piece			1	1	100.00							0	0.00					0	0.00	1	100.00	100.00
	Compiled CSC Memorandum Circulars 2016	piece			1	1	100.00							0	0.00					0	0.00	1	100.00	100.00
	Compiled CSC Memorandum Circulars 2015	piece			1	1	100.00							0	0.00					0	0.00	1	100.00	100.00
	Compiled CSC Memorandum Circulars 2014	piece			1	1	100.00							0	0.00					0	0.00	1	100.00	100.00
	Compiled CSC Memorandum Circulars 2013	piece			1	1	100.00							0	0.00					0	0.00	1	100.00	100.00

Compiled CSC Memorandum Circulars 2012	piece		1		1	100.00				0	0.00				0	0.00			0	0.00	1	100.00	100.00	
Compiled CSC Memorandum Circulars 2011	piece		1		1	100.00				0	0.00				0	0.00			0	0.00	1	100.00	100.00	
Compiled CSC Memorandum Circulars 2008	piece		1		1	30.00				0	0.00				0	0.00			0	0.00	1	30.00	30.00	
Compiled CSC Memorandum Circulars 2007	piece		1		1	40.00				0	0.00				0	0.00			0	0.00	1	40.00	40.00	
Compiled CSC Memorandum Circulars 2006	piece		1		1	40.00				0	0.00				0	0.00			0	0.00	1	40.00	40.00	
RA 6713 Implementing Rules and Regulations	piece		1		1	30.00				0	0.00				0	0.00			0	0.00	1	30.00	30.00	
Revised Rules on Administrative Cases in the Civil Service (Revised Edition)	piece		1		1	100.00				0	0.00				0	0.00			0	0.00	1	100.00	100.00	
Administrative Disciplinary Rules on Sexual Harassment Cases	piece		1		1	175.00				0	0.00				0	0.00			0	0.00	1	175.00	175.00	
Sourcebook on Administrative Offenses in the Civil Service (Revised Edition)	piece		1		1	30.00				0	0.00				0	0.00			0	0.00	1	30.00	30.00	
Compendium of Memorandum Circulars (1990-1995, 1996-2000, 2001-20015, 2006-2010)	piece		1		1	100.00				0	0.00				0	0.00			0	0.00	1	100.00	100.00	
Compendium of Selected CSC Case Decision/Resolutions 2010, 2011, 2012, 2013	piece		1		1	150.00				0	0.00				0	0.00			0	0.00	1	150.00	150.00	
Compendium of Sexual Harassment Cases (2001-2013)	piece		1		1	175.00				0	0.00				0	0.00			0	0.00	1	175.00	175.00	
						2102.81					0.00					0.00				0.00	2102.81		2,102.81	
																								2,102.81
																								386,514.03

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES																									
1	BALLAST, 36 watts	piece	2	2	2	6	447.49	2	2	2	6	447.49	2	2	2	6	447.49	2	2	2	6	447.49	24	74.58	1,789.96
2	BULB, LIGHTING LED 7W	piece	5			5	840.00	5			5	840.00	5			5	840.00	5			5	840.00	20	168.00	3,360.00
3	BULB, LIGHTING LED 9W	piece	5			5	1000.00	5			5	1000.00	5			5	1000.00	5			5	1000.00	20	200.00	4,000.00
4	BULB, LIGHTING LED 11W	piece	5			5	1240.00	5			5	1240.00	5			5	1240.00	5			5	1240.00	20	248.00	4,960.00
5	BULB, LIGHTING LED 14W	piece	5			5	1240.00	5			5	1240.00	5			5	1240.00	5			5	1240.00	20	248.00	4,960.00
6	BULB, LIGHTING LED 6.5W	piece	5			5	940.00	5			5	940.00	5			5	940.00	5			5	940.00	20	188.00	3,760.00
7	FUSE, 30 amperes	piece	8	8	8	24	720.00	8	8	8	24	720.00	8	8	8	24	720.00	8	8	8	24	720.00	96	30.00	2,880.00
8	FUSE, 60 amperes	piece	4			4	200.00	4			4	200.00	4			4	200.00	4			4	200.00	16	50.00	800.00
9	STARTER, 4-40 watts	piece	4	4	4	12	180.00	4	4	4	12	180.00	4	4	4	12	180.00	4	4	4	12	180.00	48	15.00	720.00
						6,807.49					6,807.49					6,807.49					6,807.49	27,229.96		27,229.96	
Office Supplies																									
1	4. Petty Cash Voucher	pads	3	3	3	9	2,107.21	3	3	3	9	2,107.21	3	3	3	9	2,107.21	3	3	3	9	2,107.21	36	234.13	8,428.84
2	5. Petty Cash Forms, long size	Ream	3	3		6	2,341.34	3	3		6	2,341.34	3			3	1,170.67	3			3	1,170.67	18	390.22	7,024.03
3	6. Petty Cash Forms, Short size	Ream	3	3		6	2,247.66	3	3		6	2,247.66	3			3	1,123.83	3			3	1,123.83	18	374.61	6,742.99
4	BOOK BINDING COVER (PVC)	piece	30	30	30	90	630.00	30	30	30	90	630.00	30	30	30	90	630.00	30	30	30	90	630.00	360	7.00	2,520.00
5	BALLPEN, 0.5 (Assorted Colors)	piece	10	10	20	40	1200.00	10	10	20	40	1200.00	10	10	20	40	1200.00	10	10	10	30	900.00	150	30.00	4,425.00
6	3. BALLPEN, 0.5 Ordinary	piece				30	396.00				30	396.00				30	396.00				30	396.00	120	13.20	1,584.00
7	27. Ballpen ordinary blue	PCS	20	20	20	60	655.63	20	20	20	60	655.63	20	20	20	60	655.63	20	20	20	60	655.63	240	10.93	2,622.53
8	28. Ballpen ordinary black	PCS	10	10	10	30	327.82	10	10	10	30	327.82	10	10	10	30	327.82	10	10	10	30	327.82	120	10.93	1,311.26
9	29. Ballpen Ordinary Red	PCS	5	5	5	15	163.91	5	5	5	15	163.91	5	5	5	15	163.91	3	3	3	9	98.34	54	10.93	590.07
10	BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	2	2	2	6	702.39	2	2	2	6	702.39	2	2	2	6	702.39	2	2	2	6	702.39	24	117.06	2,809.55
11	AUDIO CASSETTE TAPE, 90min. recording time	piece	7			7	168.17	7			7	168.17	7			7	168.17	7			7	168.17	28	24.02	672.67
12	BALLPEN, 0.5 Ordinary (Assorted Colors)	piece	12	12	12	36	720.00	12	12	12	36	720.00	12	12	12	36	720.00	12	12	12	36	720.00	144	20.00	2,880.00
13	CLIP, bulldog, 73mm (3")	piece	6	6	6	18	157.25	6	6	6	18	157.25	6	6	6	18	157.25	6	6	6	18	157.25	72	8.74	628.99
14	COMPACT DISC	piece	9	9	9	27	405.00	9	9	9	27	405.00	9	9	9	27	405.00	9	9	9	27	405.00	108	15.00	2,484.72
15	CORRECTION PEN, fast drying, 3.5ml	piece	8	8	13	29	2465.00	8	8	8	24	2040.00	7	7	12	26	2210.00	6	6	6	18	1530.00	97	85.00	8,230.10
16	CORK BOARD	piece	2			2	1300.00				0	0.00	2			2	1300.00				0	0.00	4	650.00	2,600.00
17	COMPUTER CONTINUOUS FORMS, 2 ply, 9 1/2" x	box	2	2	2	6	5700.00	1	1	1	3	2850.00	1	1	1	3	2850.00	1	1	1	3	2850.00	15	950.00	14,250.00
18	CORD /TWINE	piece	2			2	90.00				0	0.00	2			2	90.00				0	0.00	4	45.00	1,512.10
19	DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	4	2	2	8	646.38	3			3	242.39				0	0.00	3			3	242.39	14	80.80	1,131.17

20	DAILY TIME RECORD FORM, 100 pcs./pad	pad		15		15	1200.00			15	15	1200.00	15		15	1200.00	15		15	1200.00	60	80.00	4,800.00		
21	DESK TRAY, plastic	piece	3		3	1050.00			0	0	0.00			0	0.00			0	0.00	3	350.00	1,050.00			
22	DESK ORGANIZER	piece	4	1	1	6	2100.00			1	1	350.00			0	0.00			0	0.00	7	350.00	2,039.00		
23	DUCT TAPE	rl.	3		3	1140.00	3		3	1140.00	3		3	1140.00	3		3	1140.00	3		12	380.00	4,560.00		
24	EMPLOYEES' LEAVE CARD, 100 sheets/box	box	2		2	800.00			0	0.00	2		2	800.00			0	0.00	0		4	400.00	1,600.00		
25	ENVELOPE, brown color, long size	piece	32	32	47	111	333.00	32	32	52	116	348.00	25	25	45	95	285.00	25	25	25	75	225.00	397	3.00	1,856.22
26	ENVELOPE, brown color, short size	piece	17	17	32	66	132.00	17	17	32	66	132.00	17	17	32	66	132.00	30	30	29	88.7	177.40	286.7	2.00	1,451.28
27	ENVELOPE, INVITATION White	pack	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	12	25.00	300.00
28	EXPANDING ENVELOPE, Assorted color, long size	piece	12	12	12	36	1008.00	12	12	12	36	1008.00	12	12	12	36	1008.00	12	12	12	36	1008.00	144	28.00	4,032.00
29	ENVELOPE, expanding, kraft, legal size, 100s/box	box	1		1	630.92			0	0.00			0	0.00			0	0.00			1	630.92	630.92		
30	FOLDER, Expanded Assorted Color Short Size	piece	9	9	9	27	756.00	9	9	9	27	756.00	9	9	9	27	756.00	9	9	9	27	756.00	108	28.00	3,561.00
31	FOLDER, Expanded Assorted Color LONG Size	piece	16	16	16	48	1680.00	16	16	16	48	1680.00	15	15	15	45	1575.00	15	15	15	45	1575.00	186	35.00	6,764.76
32	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	2		2	369.10			0	0.00	2		2	369.10			0	0.00			4	184.55	738.19		
33	FOLDER, White plain short size	piece	51	51	101	203	1218.00	51	51	51	153	918.00	51	51	101	203	1218.00	51	51	51	153	918.00	712	6.00	5,450.40
34	FOLDER, White plain long size	piece	52	52	112	216	1296.00	52	52	52	156	936.00	52	52	112	216	1296.00	52	52	52	156	936.00	744	6.00	5,654.40
35	GLUE, All Purpose 300 grams	btl.	4	1	1	6	450.00	1		3	4	300.00	3		1	4	300.00	1		1	2	150.00	16	75.00	1,104.80
36	GLUE STICK PASTE	piece	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	24	35.00	840.00
37	HIGHLIGHTENER, colored	piece	3	2	3	8	280.00	3	1	3	7	245.00	3	1	3	7	245.00	1	1	1	3	105.00	25	35.00	851.40
38	INK REFILL, marking pen	bottle	1		1	2	160.00	1	1	2	2	160.00	1		1	2	160.00			0	0.00	6	80.00	651.72	
39	INK REFILL, whiteboard pen	bottle	1		2	3	345.00			2	2	230.00	1		2	3	345.00			2	2	230.00	10	115.00	1,150.00
40	KEY DUPLICATION	piece	4		12	16	800.00			2	2	100.00	1		1	50.00	2	2	2	6	300.00	25	50.00	1,970.00	
41	LIQUID ERASER	piece	4	1	1	6	408.00	1	1	2	2	136.00			0	0.00	3		3	204.00	11	68.00	748.00		
42	MAGAZINE RACK, 3 layers	piece	3		3	2700.00			0	0.00			0	0.00	3		3	2700.00			6	900.00	5,400.00		
43	MARKER PAINT (ASSORTED COLORS)	piece	4		4	600.00	3		3	450.00	3		3	450.00	3		3	450.00			13	150.00	1,950.00		
44	MAP PIN, round head, 100s/case	case	2		2	84.74			0	0.00	2		2	84.74			0	0.00			4	42.37	169.47		
45	22. METAL TRAY, 3 layers	piece			2	2	1,584.00			0	0	0.00			0	0.00			0	0.00	2	792.00	1,584.00		
46	23. NOTEBOOK, Steno	piece	3	3	13	19	912.00	3	3	12	18	864.00	2	2	12	16	768.00	2	2	2	6	288.00	59	48.00	2,382.00
47	OFFICIAL RECEIPTS, 3 2 1/2" x 7" 3ply, 1 color frontprint prenumbered, carbonless paper	box			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
48	PADLOCK	piece	2		10	12	3000.00			11	11	2750.00	2		10	12	3000.00			10	10	2500.00	45	250.00	12,250.00
49	PAPER FASTENER, for paper, metal, 50 sets/box	box	9		9	618.98	9		9	618.98	9		9	618.98	9		9	618.98			9	618.98	36	68.78	2,475.90
50	PAPER, PHOTO	pack	2	2	2	6	600.00	2	2	4	4	400.00	2	2	4	400.00	6	6	6	18	1800.00	32	100.00	3,200.00	
51	PAPER, STICKER	pack	2	2	2	6	1080.00	2	2	2	6	1080.00	2	2	2	6	1080.00	6	6	6	18	3240.00	36	180.00	6,480.00
52	PAPER, BOND Short US White Substance 70,	ream	8	8	13	29	5800.00	8	8	13	29	5800.00	8	8	13	29	5800.00	8	8	13	29	5800.00	116	200.00	24,700.00
53	28. PAPER, BOND Long US White Substance 70,	ream			5	5	1,375.00			5	5	1,375.00			5	5	1,375.00			5	5	1,375.00	20	275.00	5,500.00
54	PEN DISPENSER, plastic	piece	4		4	440.00			0	0.00			0	0.00			0	0.00			4	110.00	440.00		
55	PENCIL, mechanical, for 0.5mm lead	piece			0	0.00	6		6	144.14			0	0.00			0	0.00			6	24.02	144.14		
56	PLASTIC LAMINATION (FOR LAMINATION)	piece	15	15	15	45	900.00	15	15	15	45	900.00	15	15	15	45	900.00	15	15	15	45	900.00	180	20.00	3,600.00
57	PUSH PIN, flat head type, assorted colors, 100s/case	case	3	2	2	7	140.24	2	2	2	6	120.20	2	2	2	6	120.20	2	2	2	6	120.20	25	20.03	500.85
58	PVC ID Laminating Film and Board	piece	300		300	5100.00			0	0.00			0	0.00			0	0.00			300	17.00	5,100.00		
59	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	4	4	4	12	668.30	4	4	4	12	668.30	4	4	4	12	668.30	4	4	4	12	668.30	48	55.69	2,673.22
60	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle	4	4	4	12	1264.54	4	4	4	12	1264.54	4	4	4	12	1264.54	4	4	4	12	1264.54	48	105.38	5,058.14
61	RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle	4	4	4	12	1434.89	4	4	4	12	1434.89	4	4	4	12	1434.89	4	4	4	12	1434.89	48	119.57	5,739.55
62	RUBBER STAMP	piece	1		1	150.00	1		1	150.00	1		1	150.00	1		1	150.00			4	150.00	600.00		
63	SPECIAL PAPER	Pack	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12	35.00	420.00
64	STAPLE WIRE 10	box	3	3	13	19	475.00	3	3	3	9	225.00	2	1	2	5	125.00	1	1	1	3	75.00	36	25.00	2,978.80
65	STRAW/ NYLON TWINE	roll	1	1	1	3	135.00	1	1	2	2	90.00	1		1	45.00			0	0.00	6	45.00	270.00		
66	STICKER, INVENTORY TAG	piece	20	20	20	60	1500.00	20	20	20	60	1500.00	20	20	20	60	1500.00	20	20	20	60	1500.00	240	25.00	6,000.00
67	STOREKEEPER's STOCKCARD	piece	85	85	80	250	2500.00	85	85	80	250	2500.00	85	85	80	250	2500.00	85	85	80	250	2500.00	1000	10.00	10,000.00
68	TAPE, DOUBLE SIDED	rl.	4		4	4	480.00	4		4	4	480.00	4		4	480.00	4		1	5	600.00	17	120.00	2,040.00	
69	TAPE, RECORDER	pc.	2		2	100.00	2		2	100.00	2		2	100.00	2		2	100.00			9	50.00	450.00		
70	TYPEWRITER RIBBON, electronic typewriter	pc	1	1	1	3	630.00	1	1	1	3	630.00	1	1	1	3	630.00	1	1	1	3	630.00	12	210.00	2,520.00
71	Universal Type Compartment Lock	piece	5		5	2500.00			0	0.00			0	0.00			0	0.00			5	500.00	2,500.00		
72	THUMB TACKS	box	2		2	30.00			0	0.00			2	2	30.00			2		1	3	45.00	7	15.00	105.00
73	VAUCHER SLIP	Pad			0	0.00			0	0.00			0	0.00			0	0.00			0	15.00	0.00		
74	WHITE BOARD	piece	2		1	3	105.00			1	1	35.00			0	0.00			0	0.00	4	35.00	1,940.00		
75	WATER BILL RECEIPTS	box			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
76	PERSONALIZED RUBBER STAMP	piece	10		10	8500.00			0	0.00			0	0.00			0	0.00			10	850.00	8,500.00		

77	INK for Rubber Stamp	bottle		5		5	2250.00				0	0.00				0	0.00				0	0.00	5	450.00	2,250.00	
78	5. PAPER, bond, Premium Grade long size	ream		12	12	12	36	11,771.31	10	10	10	30	9,809.42	9	9	9	27	8,828.48	9	9	9	27	8,828.48	120	326.98	39,237.70
79	6. PAPER Bond, Premium grade Short size	ream		13	13	13	39	12,783.92	13	13	13	39	12,783.92	11	11	11	33	10,817.16	10	10	10	30	9,833.78	141	327.79	46,218.78
80	7. PAPER, bond, Premium Grade, A4	ream		4	4	4	12	3,746.15	4	4	4	12	3,746.15	3	3	3	9	2,809.61	3	3	3	9	2,809.61	42	312.18	13,111.53
81	11. TOILET TISSUE, 12 rolls/pack	pack		15	15	15	45	9,482.65	15	15	15	45	9,482.65	15	15	15	45	9,482.65	10	0	0	10	2,107.26	145	210.73	30,555.21
82	12. FURNITURE POLISH 330 ML	can		3	3	3	9	0.00	3	3	3	9	0.00	2	2	2	6	0.00	2	2		4	0.00	28		0.00
83	15. JOURNAL Ledger (assorted columns and sizes)	pcs		3	3	3	9	688.31	3	3	3	9	688.31	2	2	2	6	458.87				0	0.00	24	76.48	1,835.49
84	16. COLUMNAR NOTEBOOK (assorted columns and sizes)	pcs		3	3	3	9	471.89				0	0.00				0	0.00				0	0.00	9	52.43	471.89
85	17. PENTEL Pen/ MARKER, permanent, chisel type, Pilot, black	piece		12	12	12	36	2,179.87	12	12	12	36	2,179.87	12	12	12	36	2,179.87	12	12	12	36	2,179.87	144	60.55	8,719.49
86	18. PAPER FASTENER, for paper, plastic coated 50 sets/box	box		2	2	2	6	644.08	2	2	2	6	644.08	2	2	2	6	644.08				0	0.00	18	107.35	1,932.24
87	24. RUBBER BAND, Ordinary	box		2	2	2	6	421.43	2	2	2	6	421.43	2	2	2	6	421.43	2	2	2	6	421.43	24	70.24	1,685.71
88	25. SIGN PEN, blue My GeL	piece		10	10	10	30	1,639.08	10	10	10	30	1,639.08	10	10	10	30	1,639.08	5	5		10	546.36	100	54.64	5,463.60
89	26. SIGN PEN, black	piece		5	5	5	15	546.36	5	5	5	15	546.36	5	5	5	15	819.54	5	5	5	15	819.54	50	54.64	2,731.80
90	30. Packaging tape 24mm	roll		5	5	5	15	1,287.77	5	5	5	15	1,287.77	5	5	5	15	1,287.77	5	5	5	15	1,287.77	60	85.85	5,151.10
91	32. MASKING Tape, Silver Color. 24mm, 50 meters length,	roll		5	5	5	15	1,303.96	5		5	10	869.30	5	5	5	10	869.30				5	5	40	86.93	3,477.22
92	34. SCOTCH Tape inch size	roll		6	6	6	18	786.76	6	6	6	18	786.76	5	5	5	15	655.63	5	5	5	15	655.63	66	43.71	2,884.78
93	35. PUNCHER, heavy duty	piece				2	340.83				0	0.00	3			3	511.25				0	0.00	5	170.42	852.08	
94	36. SCISSORS, (6")	pair				4	187.32				4	187.32				2	93.66				1	1	11	46.83	515.12	
95	37. STAPLER, MAX heavy duty, Size # 35	piece		2	2	2	6	2,060.37	2	2	2	6	2,060.37	2			2	686.79				0	0.00	14	343.39	4,807.53
96	39. Staple wire # 10	box		3	3	3	9	280.94	3	3	3	9	280.94	1		1	2	62.43	1		1	2	62.43	22	31.22	686.74
97	40. STAPLE WIRE # 35	BOX		5	5	5	15	946.56	5	5	5	15	946.56	3	3	3	9	567.94	3	3	3	9	567.94	48	63.10	3,028.99
98	41. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				1	70.24	1			1	70.24				1	1	70.24				0	0.00	3	70.24	210.71
99	42. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit		2	2		2,792.77	1	1		2	1,396.38	1	1		2	1,396.38				0	0.00	8	698.19	5,585.54	
100	## Mailing envelop White, long size	box		2	2	2	6	936.54	2	2	2	6	936.54	1	1	1	3	468.27	1	1	1	3	468.27	18	156.09	2,809.61
101	50. PVC Plastic Cover Long size	pack		2	2	2	6	496.39	2	2	2	6	496.39	2	2	2	6	496.39	2	2	2	6	496.39	24	82.73	1,985.55
102	51. PVC Plastic Cover Short size	pack		2	2	2	6	427.90	2	2	2	6	427.90	2	2	2	6	427.90	2	2	2	6	427.90	24	71.32	1,711.60
103	55. INK, Epson, T6643 Magenta Red color	Btle				1	36.61				1	36.61				1	36.61				0	0.00	4	36.61	146.43	
104	## 56. INK, Epson, T6641 Black	Btle				1	36.61				0	0.00				1	36.61				0	0.00	2	36.61	73.22	
105	57. INK, Epson, T6644, Yellow	Btle				1	36.61				0	0.00				1	36.61				0	0.00	2	36.61	73.22	
106	## 58. INK, Epson, T6642 Cyan Blue	Btle				1	30.25				0	0.00				1	30.25				0	0.00	2	30.25	60.50	
107	59. MAGAZINE File, assorted sizes, double, single	PCS		5		1	6	2,260.61	5		1	6	2,260.61	5		1	6	2,260.61				0	0.00	18	376.77	6,781.82
108	## 60. Data File Magazine tray	pcs		3			4,036.80	3			3	4,036.80				0	0.00				0	0.00	6	1,345.60	8,073.60	
109	## 62. STRAW	ROLL		5		1	6	125.14	1		1	2	41.71			1	1	2	41.71	1		1	2	20.86	250.28	
110	63. RAIN BOOTS	SET					0	0.00	8			8	9,833.64				0	0.00				0	0.00	8	1,229.21	9,833.64
111	64. RAIN COATS	SET					0	0.00	8			8	9,833.64				0	0.00				0	0.00	8	1,229.21	9,833.64
112	65. Waste Basket/Trash Can	PCS		2	2	2	6	543.16	2	2	2	6	543.16				0	0.00				0	0.00	12	90.53	1,086.32
113	65. LX 310 Cartridge Ribbon	PCS		15	15	15	45	10,440.00	15	15	15	45	10,440.00	12	12	12	36	8,352.00	12	12	12	36	8,352.00	162	232.00	37,584.00
114	66. Typewriter ribbon	pcs		4	4	4	12	3,340.80	3	3	3	9	2,505.60	2	2	2	6	1,670.40	2	2	2	6	1,670.40	33	278.40	9,187.20
115	67. Rubber Stamps Assorted	pcs		8			8	1,856.00				0	0.00				0	0.00				0	0.00	8	232.00	1,856.00
116	68. Check Writer Ribbon	pcs		1			312.18	1			1	312.18	1			1	312.18	1			1	312.18	4	312.18	1,248.72	
117	69. Plastic storage box large size	pcs		5			5,463.14	5			5	5,463.14				0	0.00				0	0.00	10	1,092.63	10,926.27	
118	70. Scissors	pcs		5			116.00	5			5	116.00				0	0.00				0	0.00	10	23.20	232.00	
119	ALCOHOL, 70%, ethyl, 500ml	bottle		23	23	23	69	6,462.43	23	23	23	69	6,462.43	23	23	23	69	6,462.43	23	23	23	69	6,462.43	276	93.66	25,849.72
120	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				2	1,585.40				2	1,585.40				2	1,585.40				0	0.00	12	396.35	4,756.19	
121	PAPER CLIP, gem type, 48mm, 100 pieces per box	box		3	3	3	9	210.68	3	3	3	9	210.68	2	2	2	6	140.45	2	2	2	6	140.45	30	23.41	702.26

122	PAPER CLIP, gem type, 32mm, 100 pieces per box	box		2	2	2	6	121.73	2	2	2	6	121.73	2	2	2	6	121.73	2	2	2	6	121.73	24	20.29	486.92	
123	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle		2	2	2	6	2,073.87	2	2	2	6	2,073.87	2	2	4	1,382.58	1.242		1.2416	429.15		17.2416	345.65	5,959.48		
								182,008.84					158,565.37					119,335.91					101,833.21	561,743.32	574,844.62		
Printing/Risograph/Paper Materials and Products																											
1	BORROWER SLIP, risograph	ream		1			1	400.00	1			1	400.00	1			1	400.00	1			1	400.00	4	400.00	1,600.00	
2	CERTIFICATE OF ATTENDANCE SLIP, risograph	ream		1			1	400.00				0	0.00	1			1	400.00				-	0.00	2	400.00	800.00	
3	EMPLOYEES LEAVE CARD	ream		1			1	5000.00				0	0.00				0	0.00				-	0.00	1	5000.00	5,000.00	
4	FUEL REQUEST SLIP, risograph	ream		2			2	800.00	2			2	800.00	1			1	400.00	1			-	400.00	6	400.00	2,400.00	
5	IDENTIFICATION CARD (ID'S) w/ Sling , Jacket and Logo Pin, Eqpt. And Consumables	ream	200				200	60000.00				0	0.00				0	0.00				-	0.00	200	300.00	60,000.00	
6	LEAVE FILE SLIP, risograph	ream		2			2	800.00	2			2	800.00	2			2	800.00	2			-	800.00	8	400.00	3,200.00	
7	MATERIAL TRANSMITTAL SLIP, risograph	ream		1			1	400.00				0	0.00				0	0.00				-	0.00	1	400.00	400.00	
8	OFFICE SUPPLIES , PRINTING , MATERIAL & REPAIR REQUEST SLIP, risograph	ream		1			1	400.00				0	0.00	1			1	400.00				-	0.00	2	400.00	800.00	
9	OVERTIME FILE SLIP, risograph	ream		1		1	2	800.00	1		1	2	800.00	2		1	3	1200.00	2		1	3	1200.00	10	400.00	4,000.00	
10	PASS SLIP, risograph	ream		1		1	2	800.00	1		1	2	800.00	2		1	3	1200.00	2		1	3	1200.00	10	400.00	4,000.00	
11	TOOL BORROWER SLIP, risograph	ream		1			1	400.00	1			1	400.00	1			1	400.00	1			-	400.00	4	400.00	1,600.00	
12	TRAVEL ORDER SLIP, risograph	ream		1			1	400.00	1			1	400.00	1			1	400.00	1			-	400.00	4	400.00	1,600.00	
13	TRIP TICKET SLIP, risograph	ream		2		2	4	1600.00	2		1	3	1200.00	2			3	1200.00	2		2	4	1600.00	14	400.00	5,600.00	
14	UNDERTIME SLIP, risograph	ream		1			1	400.00	1			1	400.00	1			1	400.00	1			-	400.00	4	400.00	1,600.00	
15	LETTERHEAD, Long	ream		1			1	2500.00	1			1	2500.00				0	0.00				-	0.00	2	2500.00	5,000.00	
16	LETTERHEAD, Short	ream		1			1	2500.00	1			1	2500.00				0	0.00				-	0.00	2	2500.00	5,000.00	
17	LETTERHEAD,Envelope Long	ream		1			1	2500.00	1			1	2500.00				0	0.00				-	0.00	2	2500.00	5,000.00	
18	VALE FORM GASOLINE, risograph	ream		2			2	800.00	2			2	800.00	2			2	800.00	2			-	800.00	8	400.00	3,200.00	
19	VEHICLE MONITORING Slip, risograph	ream		2			2	800.00	2			2	800.00	2			2	800.00	2			-	800.00	8	400.00	3,200.00	
20	BROCHURE Printing (Citizen's Charter)	pc	11000				11000	88000.00	0			0	0.00	2			0	0.00	2			-	0.00	11,000	8.00	88,000.00	
21	1. Installation Job Order, risograph	ream		2	2	1	5	2,007.73	1	1	1	3	1,204.64	1			1	401.55				0	0.00	9	401.55	3,613.91	
22	2. Reconnection Order Form	ream		1	1		2	803.09	1		1	2	803.09	1		1	2	803.09	1		1	2	803.09	8	401.55	3,212.36	
23	3. Disconnection Order Form	ream		1			1	401.55	1			1	401.55				0	0.00				0	0.00	2	401.55	803.09	
24	4. Water Service Contract, risograph	ream		1	1	1	3	1,204.64	1	1		2	803.09	1		1	2	803.09	1			0	0.00	7	401.55	2,810.82	
25	5. Board Resolution #209	ream		1	1	1	3	1,204.64	1	1		2	803.09	1	1		2	803.09	1	1		2	803.09	9	401.55	3,613.91	
26	6. Survey Request form	ream		1	1		2	803.09	1			1	401.55	1			1	401.55	1			1	401.55	5	401.55	2,007.73	
27	7. Service Request form	ream		1	1		2	803.09	1			1	401.55	1			1	401.55				0	0.00	4	401.55	1,606.18	
28	Risograph	ream				10	10	2,530.00				10	10	2,530.00			10	10	2,530.00				0	0.00	30	253.00	7,590.00
29	Blue Prints	piece				2	2	12,000.00				2	2	12,000.00			1	1	6,000.00			1	1	6,000.00	6	6,000.00	36,000.00
30	Tarpaulin	piece				2	2	1,408.00				2	2	1,408.00			0	0.00				0	0.00	4	704.00	2,816.00	
								169,700.00					15,100.00					8,800.00					8,400.00	202,000.00	266,074.00		
DRINKING WATER FILTRATION SYSTEM																											
1	HOME FILTRATION SYSTEM	unit					0	0.00				-	0.00	1			1	15000.00				-	0.00	1.00	15000.00	15,000.00	
2	FILTER	piece					0	0.00				-	0.00	1			1	110.00				-	0.00	1.00	110.00	110.00	
3	CARBON	piece					0	0.00				-	0.00	1			1	520.00				-	0.00	1.00	520.00	520.00	
4	GALLOON SPIRAL (5 GAL. CAP.)	gal					0	0.00				-	0.00	1			1	140.00				-	0.00	1.00	140.00	140.00	
5	NON SPILL CAPS HALF	piece					0	0.00				-	0.00	1			1	1.80				-	0.00	1.00	1.80	1.80	
6	CLOSURE #1 (100 PCS.)	pack					0	0.00				-	0.00	1			1	85.00				-	0.00	1.00	85.00	85.00	
7	HEAT GUN (1600W)	piece					0	0.00				-	0.00	1			1	1100.00				-	0.00	1.00	1100.00	1,100.00	
8	DISWASHING LIQUID (1000 ML)	pack					0	0.00				-	0.00	1			1	55.00				-	0.00	1.00	55.00	55.00	
9	WATER DISPENSER	unit					0	0.00				-	0.00	1			1	4300.00				-	0.00	1.00	4300.00	4,300.00	
10	PLASTIC CUPS	piece					0	0.00				-	0.00	1			1	4300.00				-	0.00	1.00	4300.00	4,300.00	
								0.00					0.00					25611.80					0.00	25,611.80	25,611.80		
Cleaning Equipment and Supplies																											
1	BAG, SANDO WHITE	pack		8	8	8	24	2400.00	8	8	8	24	2400.00	8	8	8	24	2400.00	8	8	8	24	2400.00	96	100.00	9,600.00	
2	BATHROOM SOAP, 90gms.	piece		6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	72	25.00	1,800.00	
3	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar		6	6	6	18	540.00	6	6	6	18	540.00	6	6	6	18	540.00	6	6	6	18	540.00	72	30.00	2,160.00	
4	DISWASHING LIQUID SOAP, 500ml	bottle		4	4	4	12	1320.00	4	4	4	12	1320.00	4	4	4	12	1320.00	4	4	4	12	1320.00	48	110.00	5,280.00	
5	DOORMAT/FLOORMAT	piece		3	3	3	9	2250.00	3	3	3	9	2250.00	3	3	3	9	2250.00	3	3	3	9	2250.00	36	250.00	9,000.00	
6	GLASS CLEANER, 500ml	bottler		3	3	3	9	720.00	3	3	3	9	720.00	3	3	3	9	720.00	3	3	3	9	720.00	36	80.00	2,880.00	
7	GLOVES, RUBBER TYPE for Cleaning	piece		3	3	3	9	990.00	3	3	3	9	990.00	3	3	3	9	990.00	3	3	3	9	990.00	36	110.00	3,960.00	
8	MURIATIC ACID	bottle		4	4	4	12	1200.00	4	4	4	12	1200.00	4	4	4	12	1200.00	4	4	4	12	1200.00	48	100.00	4,800.00	
9	TOILET BOWL & URINAL CLEANER, 900ml	bottle		3	3	3	9	393.12	3	3	3	9	393.12	3	3	3	9	393.12	3	3	3	9	393.12	36	43.68	1,572.48	

10	TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box		3	3	3	9	495.00	3	3	3	9	495.00	3	3	3	9	495.00	3	3	3	9	495.00		36	55.00	1,980.00
								10,758.12					10,758.12					10,758.12						10,758.12	43,032.48		43,032.48
PRINTER, CARTRIDGE, TONER ,FAX FILM																											
1	Printer USB Cable Cord	piece		1			1	500.00	1			1	500.00	1			1	500.00					0	0.00	3	500.00	1,500.00
2	Colored Printer	unit		1			1	9000.00				0	0.00				0	0.00					0	0.00	1	9000.00	9,000.00
3	Fax Film	unit		4			4	5200.00	4			4	5200.00	4			4	5200.00	4				4	5200.00	16	1300.00	20,800.00
4	Ink Toner	lot		5			5	125000.00				0	0.00				0	0.00					0	0.00	5	25000.00	125,000.00
5	Printer Cartridge	cart		150			150	67500.00				0	0.00				0	0.00					0	0.00	150	450.00	67,500.00
6	Dot Matrix Printer	unit		1			1	10000.00				0	0.00				0	0.00					0	0.00	1	10000.00	10,000.00
								217,200.00					5,700.00					5,700.00						5,200.00	233,800.00		233,800.00
Common Office Equipment and Accessories																											
1	AIRCONDITIONERWindow Type	unit			1	1	30000.00					0	0.00				-	0.00					-	0.00	1.00	30000.00	30,000.00
2	Biometric Machine	unit		1			1	35000.00				0	0.00	1			1.00	35000.00					-	0.00	2.00	35000.00	70,000.00
3	Bill Detector	unit		1			1	1000.00				0	0.00				-	0.00					-	0.00	1.00	1000.00	1,000.00
4	EXTERNAL STORAGE	piece		1			1	7350.00				0	0.00				-	0.00	1				1.00	7350.00	2.00	7350.00	14,700.00
5	Fax Machine	unit		0			0	0.00	1			1	12000.00				-	0.00					-	0.00	1.00	12000.00	12,000.00
6	CLOCK, WALL	piece		0			0	0.00			2	2	1000.00				-	0.00					-	0.00	2.00	500.00	1,000.00
7	Lamp, Emergency	pc.		2			2	5130.00				0	0.00				-	0.00					-	0.00	2.00	2565.00	5,130.00
8	MULTIMEDIA PLAYER	unit		1			1	3250.00	1			1	3250.00				-	0.00					-	0.00	2.00	3250.00	6,500.00
9	PRINTER, deskjet	unit		4			4	60000.00				0	0.00				-	0.00					-	0.00	4.00	15000.00	60,000.00
10	PORTABLE STORAGE	unit		1			1	4000.00	1			1	4000.00				-	0.00					-	0.00	2.00	4000.00	8,000.00
11	PRINTER, 3 IN 1 / 5 IN 1 OR EQUIVALENT	unit		1			1	18000.00				0	0.00	1			1.00	18000.00					-	0.00	2.00	18000.00	36,000.00
12	PRINTER DOT MATRIX WIDE FORMAT	unit		1			1	30000.00	1			1	30000.00				-	0.00					-	0.00	2.00	30000.00	60,000.00
13	PRINTER DOT MATRIX NARROW FORMAT	unit		1			1	12000.00				0	0.00				-	0.00					-	0.00	1.00	12000.00	12,000.00
14	RADIO CASSETTE RECORDER W/ AM/FM RADIO	unit		1			1	1700.00				0	0.00				-	0.00					-	0.00	1.00	1700.00	1,700.00
15	SMART LED TV	unit		1			1	30000.00				0	0.00				-	0.00					-	0.00	1.00	30000.00	30,000.00
16	UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology, with sealed maintenance free batteries, 520VA-600VA	unit		1			1	4000.00	1			1	4000.00	1			1.00	4000.00	1				1.00	4000.00		4000.00	16,000.00
23	Uninterruptible Power Supply	unit		2			2	70000.00				0	0.00				-	0.00					-	0.00	2.00	35000.00	70,000.00
51	Computer Unit	lot		2			2	90000.00				0	0.00				-	0.00					-	0.00	2.00	45000.00	90,000.00
								401,430.00					54,250.00					57,000.00						11,350.00	524,030.00		524,030.00
FURNITURES AND FIXTURES																											
1	CHAIR, EXECUTIVE W/ RECLINING BACK	unit		3			3	10500.00	1			1	3500.00				-	0.00					-	0.00	4.00	3500.00	14,000.00
2	DRAWER, Under Table 2 Layered	unit		3			3	7500.00				0	0.00				-	0.00					-	0.00	3.00	2500.00	7,500.00
3	OFFICE CABINET (BOARD) materials: marine Pywood (3 sheets), paint enamel (1 gallon), flatwall (2 liters), hinges(4 pairs), cabinet catches(2pcs), cabinet handle(2pcs), lacquer thinner (1 bottle), paint thinner(1 bottle), paint brush(1pc), roller brush(1pc), sandpaper 120 (2pcs), sandpaper 60(1 sq.ft.), nails#2 (1 kilo), body filler (1 liter)	assy.		1			1	10000.00				0	0.00				-	0.00					-	0.00		10000.00	10,000.00
4	OFFICE TABLE	unit		1			1	5000.00				0	0.00				-	0.00					-	0.00	1.00	5000.00	5,000.00
5	IT Server Cabinet Expansion Materials: Plane Sheet G.I; Angle Bar; Rivets;Drill Bit;Cabinet; Paint Spray; Wheel Caster; Welding Rod	unit					0	0.00				0	0.00				-	0.00					-	0.00		15000.00	0.00
WEBSITE AND EMAIL HOSTING																											
1	Linux Cloud Webhosting	unit		1			1	15000.00				0	0.00				-	0.00					-	0.00	1.00	15000.00	15,000.00
2	Computer Monitor	unit		2			2	30000.00				0	0.00				-	0.00					-	0.00	2.00	15000.00	30,000.00
3	Dot Matrix Printer	unit		1			1	15000.00				0	0.00				-	0.00					-	0.00	1.00	15000.00	15,000.00
4	Computer Power Supply	unit		4			4	4800.00				0	0.00				-	0.00					-	0.00	4.00	1200.00	4,800.00
5	Computer Case	piece		4			4	6000.00				0	0.00				-	0.00					-	0.00	4.00	1500.00	6,000.00
6	Hard Disk Drive (HDD)	piece		3			3	10500.00				0	0.00				-	0.00					-	0.00	3.00	3500.00	10,500.00
								114,300.00					3,500.00					0.00						0.00	117,800.00		117,800.00
INFORMATION DISSEMINATION																											
2	Solid State Drive	piece		2			2	10000.00				0	0.00				-	0.00					-	0.00	2	5000.00	10,000.00
3	Microphone Stand	piece		2			2	2400.00				0	0.00				-	0.00					-	0.00	2	1200.00	2,400.00
4	Streaming Media Player	piece		1			1	5000.00				0	0.00				-	0.00					-	0.00	1	5000.00	5,000.00

5	Headset	unit		1		1	5000.00			0	0.00			-	0.00			-	0.00	1	5000.00	5,000.00
							22,400.00				0.00				0.00			0.00	0.00	22,400.00		22,400.00
	IT SOFTWARE																					
																				0.00		
1	Adobe Photoshop	subscription		1		1	28000.00			0	0.00			-	0.00			-	0.00	1	28000.00	28,000.00
2	Adobe Premiere Pro	subscription		1		1	28000.00			0	0.00			-	0.00			-	0.00	1	28000.00	28,000.00
3	Adobe After Effects	subscription		1		1	28000.00			0	0.00			-	0.00			-	0.00	1	28000.00	28,000.00
4	Resharper	subscription		1		1	25000.00			0	0.00			-	0.00			-	0.00	1	25000.00	25,000.00
5	Cloud Data Management & Analysis	subscription		1		1	35000.00			0	0.00			-	0.00			-	0.00	1	35000.00	35,000.00
6	Endpoint Security	subscription		1		1	75000.00			0	0.00			-	0.00			-	0.00	1	75000.00	75,000.00
7	Server Hardware	lot		1		1	250000.00			0	0.00			-	0.00			-	0.00	1	250000.00	250,000.00
8	Software Licenses (Operating system Core Licenc	lot		1		1	750000.00			0	0.00			-	0.00			-	0.00	1	750000.00	750,000.00
9	Desktop and Mobile Device Management Software	subscription		1		1	75000.00			0	0.00			-	0.00			-	0.00	1	75000.00	75,000.00
							1,294,000.00				0.00				0.00			0.00	0.00	1,294,000.00	1,294,000.00	
	IT SUBSCRIPTION /SOFTWARE																					
																				0.00		
1	PDF Productivity Suite	subscription		1		1	10000.00			0	0.00			-	0.00			-	0.00	1	10000.00	10,000.00
							10,000.00				0.00				0.00			0.00	0.00	10,000.00	10,000.00	
	IT NETWORKING																					
																				0.00		
1	Network Cable	box		1		1	8000.00			0	0.00			-	0.00			-	0.00	1	8000.00	8,000.00
2	Network Cable Connector Plug Boot	piece		100		100	3500.00			0	0.00			-	0.00			-	0.00	100	3500.00	3,500.00
3	RJ-45 Connector	piece		100		100	2000.00			0	0.00			-	0.00			-	0.00	100	2000.00	2,000.00
4	RJ-11 Connector	piece		30		30	450.00			0	0.00			-	0.00			-	0.00	30	450.00	450.00
5	Network Interface Card	piece		4		4	4000.00			0	0.00			-	0.00			-	0.00	4	4000.00	4,000.00
							17,950.00				0.00				0.00			0.00	0.00	17,950.00	17,950.00	
	DISSEMINATION / INFORMATION																					
																				0.00		
1	Memory	piece		4		4	32000.00			0	0.00			-	0.00			-	0.00	4	32000.00	32,000.00
2	Motherboard	piece		1		1	25000.00			0	0.00			-	0.00			-	0.00	1	25000.00	25,000.00
5	Microprocessor	piece		1		1	25000.00			0	0.00			-	0.00			-	0.00	1	25000.00	25,000.00
							82,000.00				0.00				0.00			0.00	0.00	82,000.00	82,000.00	
	LAND TRANSPORTATION																					
																				0.00		
1	4 X 2 Utility Pick Up Vehicle	unit		1		1	1200000.00			-	0.00			-	0.00			-	0.00	1	1200000.00	1,200,000.00
2	Dropside Truck			1		1	800000.00													1	800000.00	800,000.00
							2,000,000.00														2,000,000.00	2,000,000.00
	REFORESTRATION EXPENSE																					
																				0.00		
1	Hole Preparation, Tree Planting	pc.		500		500	5000.00			0	0.00			-	0.00			-	0.00	500.00	10.00	5,000.00
2	Meals and Snacks Tree Planting	pc.		100		100	15000.00			0	0.00			-	0.00			-	0.00	100.00	150.00	15,000.00
3	Seedlings, Tree Planting	pc.		500		500	5000.00			0	0.00			-	0.00			-	0.00	500.00	10.00	5,000.00
4	Tarpaulin, Tree Planting	pc.		1		1	1000.00			0	0.00			-	0.00			-	0.00	1.00	1000.00	1,000.00
5	T-Shirt, Tree Planting	pc.		100		100	14000.00			0	0.00			-	0.00			-	0.00	100.00	140.00	14,000.00
6	Broom Stick, for Clean Up Drive	pc.		20		20	500.00			0	0.00			-	0.00			-	0.00	20.00	25.00	500.00
7	Broom Soft, for Clean Up Drive	pc.		10		10	350.00			0	0.00			-	0.00			-	0.00	10.00	35.00	350.00
8	Dust Pan, for Clean Up Drive	pc.		20		20	1000.00			0	0.00			-	0.00			-	0.00	20.00	50.00	1,000.00
9	Meals and Snacks Clean Up Drive	pc.		112		112	16800.00			0	0.00			-	0.00			-	0.00	112.00	150.00	16,800.00
10	Powder Soap, Clean Up Drive	kilo		6		6	348.00			0	0.00			-	0.00			-	0.00	6.00	58.00	348.00
11	Tarpaulin, Clean Up Drive	pc.		1		1	1002.00			0	0.00			-	0.00			-	0.00	1.00	1002.00	1,002.00
12	Hole Preparation, Microwatershed	pc.		0		0	0.00		700	700	7000.00			-	0.00			-	0.00	700.00	10.00	7,000.00
13	Meals and Snacks, Microwatershed	pc.		0		0	0.00		100	100	15000.00			-	0.00			-	0.00	100.00	150.00	15,000.00
14	Seedlings, Microwatershed Mgt.	pc.		0		0	0.00		700	700	7000.00			-	0.00			-	0.00	700.00	10.00	7,000.00
15	Tarpaulin, Microwatershed Mgt.	pc.		0		0	0.00		1	1	1000.00			-	0.00			-	0.00	1.00	1000.00	1,000.00
16	Cleaning Supplies , Clean Up Drive(Coastal Areas)	lot		0		0	0.00		1	1	5000.00			-	0.00			-	0.00	1.00	5000.00	5,000.00
17	Meals / Snacks , Clean Up Drive(Coastal Areas)	lot		0		0	0.00		1	1	14000.00			-	0.00			-	0.00	1.00	14000.00	14,000.00
18	Repair Materials / Supplies , Clean Up Drive(Coastal Areas)	lot		0		0	0.00		1	1	10000.00			-	0.00			-	0.00	1.00	10000.00	10,000.00
19	Tarpaulin , Clean Up Drive(Coastal Areas)	pc.		0		0	0.00		1	1	1000.00			-	0.00			-	0.00	1.00	1000.00	1,000.00
							60,000.00				60,000.00				0.00			0.00	0.00	120,000.00	120,000.00	
	CULTURAL AND ATHLETIC EXPENSE																					
																				0.00		
1	Entertainment, Pasko sa Balamban	lot		0		0	0.00		0	0	0.00			1	1	21000.00				1	21000.00	21,000.00
2	Food , Pasko sa Balamban	lot		0		0	0.00		0	0	0.00			1	1	8000.00				1	8000.00	8,000.00

3	Sound System, Pasko sa Balamban	pc.					0	0.00			0	0.00			0	0.00		1	1	12000.00		1	12000.00	12,000.00
4	Transpo/Guest Accomodation , Pasko sa Balamban	pc.					0	0.00			0	0.00			0	0.00		1	1	3000.00		1	3000.00	3,000.00
5	Decoration/ Tarp , Pasko sa Balamban	pc.					0	0.00			0	0.00			0	0.00		2	2	6000.00		2	3000.00	6,000.00
6	Costume & Props LGU Night	pc.					0	0.00			0	0.00			0	0.00		1	1	45000.00		1	45000.00	45,000.00
7	Entertainment & Contingencies, LGU Night	lot					0	0.00			0	0.00			0	0.00		1	1	10000.00		1	10000.00	10,000.00
8	Snacks and Food , LGU Night	lot					0	0.00			0	0.00			0	0.00		1	1	15000.00		1	15000.00	15,000.00
9	Volleyball Net (3ft. X 32ft.), for Sportsfest	pc.					1	1	850.00		0	0.00			0	0.00				0		1	850.00	850.00
10	Ball, Basketball (25 to 27 inc circ.) for Sportsfest	pc.					2	2	4400.00		0	0.00			0	0.00				0		2	2200.00	4,400.00
11	Whistle , for Sportsfest	pc.					20	20	4000.00		0	0.00			0	0.00				0		20	200.00	4,000.00
12	Hoop, Basketball Net , for Sportsfest	pc.					2	2	400.00		0	0.00			0	0.00				0		2	200.00	400.00
13	Ball (29.5 to 30 inc. Circ.) , for Sportsfest	pc.					3	3	4605.00		0	0.00			0	0.00				0		3	1535.00	4,605.00
14	Basketball Sports Digital Timer , for Sportsfest	pc.					1	1	700.00		0	0.00			0	0.00				0		1	700.00	700.00
15	Bat/Blade , for Sportsfest	pc.					4	4	2000.00		0	0.00			0	0.00				0		4	500.00	2,000.00
16	Food , for Sportsfest	lot					0	0.00			0	0.00			0	0.00		1	1	10000.00		1	10000.00	10,000.00
17	Ping Pong Balls , for Sportsfest	set					2	2	700.00		0	0.00			0	0.00				0		2	350.00	700.00
18	Net, Table Tennis , for Sportsfest	pc.					2	2	400.00		0	0.00			0	0.00				0		2	200.00	400.00
19	Shuttlecock , for Sportsfest	pc.					20	20	1900.00		0	0.00			0	0.00				0		20	95.00	1,900.00
20	Rackets, Badminton , for Sportsfest	pc.					3	3	3600.00		0	0.00			0	0.00				0		3	1200.00	3,600.00
21	Net, Volleyball , for Sportsfest	pc.					1	1	600.00		0	0.00			0	0.00				0		1	600.00	600.00
22	Megaphone , for Sportsfest	pc.					1	1	3000.00		0	0.00			0	0.00				0		1	3000.00	3,000.00
23	Scoreboard , for Sportsfest	pc.					1	1	400.00		0	0.00			0	0.00				0		1	400.00	400.00
24	Tally Sheet , for Sportsfest	pc.					1	1	285.00		0	0.00			0	0.00				0		1	285.00	285.00
25	Tshirts and Printing , for Sportsfest	lot					1	1	130500.00		0	0.00			0	0.00				0		1	130500.00	130,500.00
26	Tarpauline , for Sportsfest	lot					1	1	2000.00		0	0.00			0	0.00				0		1	2000.00	2,000.00
27	Trophies , for Sportsfest	lot					1	1	15000.00		0	0.00			0	0.00				0		1	15000.00	15,000.00
28	Venue Rental/ Sounds Systems, Representation , for Sportsfest	lot					1	1	10000.00		0	0.00			0	0.00		1	1	10000.00		2	10000.00	20,000.00
29	Tally Board Clip , for Sportsfest	pc.					2	2	160.00		0	0.00			0	0.00				0		2	80.00	160.00
								0.00				185,500.00				0.00					140,000.00	325,500.00	325,500.00	

GENDER AND DEVELOPMENT PLAN (GAD)

1	Material Activity Expense and Various expenses, Anniversary Celebration	lot					0	0.00			0	0.00			-	0.00		1			1	25000.00		1.00	25000.00	25,000.00	
2	Mass, Anniversary Celebration	lot					0	0.00			0	0.00			-	0.00		1			1	2000.00		1.00	2000.00	2,000.00	
2	Frebbies, Gifts/Cash Gift & Prizes , Anniversary Celebration	lot					0	0.00			0	0.00			-	0.00		1			1	17000.00		1.00	17000.00	17,000.00	
3	Meals and Snacks, Anniversary Celebration	lot					0	0.00			0	0.00			-	0.00		1			1	25000.00		1.00	25000.00	25,000.00	
4	Tarpaulin, Anniversary Celebration	pc.					0	0.00			0	0.00			-	0.00		1			1	1000.00		1.00	1000.00	1,000.00	
5	Food Containers, Plates,Cups and Spoons_ Family Day	lot					0	0.00			0	0.00		1	1.00	2000.00				0		-	0.00		1.00	2000.00	2,000.00
6	Entertainment, Family Day	lot					0	0.00			0	0.00		1	1.00	70000.00				0		-	0.00		1.00	70000.00	70,000.00
7	Game Props, Family Day	lot					0	0.00			0	0.00		1	1.00	3000.00				0		-	0.00		1.00	3000.00	3,000.00
8	Kiddies Food Cart, Family Day	lot					0	0.00			0	0.00		1	1.00	25000.00				0		-	0.00		1.00	25000.00	25,000.00
9	Mass, Family Day	lot					0	0.00			0	0.00		1	1.00	2000.00				0		-	0.00		1.00	2000.00	2,000.00
10	Meals, Food and Snacks, Family Day	lot					0	0.00			0	0.00		1	1.00	190000.00				0		-	0.00		1.00	190000.00	190,000.00
11	Printing/Stationaries, Family Day	lot					0	0.00			0	0.00		1	1.00	1500.00				0		-	0.00		1.00	1500.00	1,500.00
12	Prizes, Family Day	lot					0	0.00			0	0.00		1	1.00	40000.00				0		-	0.00		1.00	40000.00	40,000.00
13	Raffles, Family Day	lot					0	0.00			0	0.00		1	1.00	160000.00				0		-	0.00		1.00	160000.00	160,000.00
14	Sound System, Family Day	lot					0	0.00			0	0.00		1	1.00	3500.00				0		-	0.00		1.00	3500.00	3,500.00
15	Tarpaulin, Family Day	pc.					0	0.00			0	0.00		1	1.00	3500.00				0		-	0.00		1.00	3500.00	3,500.00
16	Tents, Tables,Chairs Rental, Electricity Charges Family Day	lot					0	0.00			0	0.00		1	1.00	22000.00				0		-	0.00		1.00	22000.00	22,000.00
17	Transpo, Family Day	lot					0	0.00			0	0.00		1	1.00	12000.00				0		-	0.00		1.00	12000.00	12,000.00
18	T-Shirt and Printing, Family Day	lot					0	0.00			0	0.00		1	1.00	20000.00				0		-	0.00		1.00	20000.00	20,000.00
19	Venue, Decoration Fees and Decoration Materials, and Others Expenses Family Day	lot					0	0.00			0	0.00		1	1.00	45500.00				0		-	0.00		1.00	45500.00	45,500.00
20	Mass, Annual Employee Fellowship	lot					0	0.00			0	0.00		-	0.00			0	1	1		500.00		1.00	500.00	500.00	
21	Meals, Annual Employee Fellowship	lot					0	0.00			0	0.00		-	0.00			0	1	1		30000.00		1.00	30000.00	30,000.00	
22	Presentation, Annual Employee Fellowship	lot					0	0.00			0	0.00		-	0.00			0	1	1		5000.00		1.00	5000.00	5,000.00	
23	Raffles, Annual Employee Fellowship	lot					0	0.00			0	0.00		-	0.00			0	1	1		18500.00		1.00	18500.00	18,500.00	
24	Tarpaulin, Annual Employee Fellowship	pc.					0	0.00			0	0.00		-	0.00			0	1	1		1000.00		1.00	1000.00	1,000.00	
25	Venue , Annual Employee Fellowship	lot					0	0.00			0	0.00		-	0.00			0	1	1		5000.00		1.00	5000.00	5,000.00	
26	Transportation(caravan), Brigada Eskwela	lot					1	1	5000.00		-	0.00		-	0.00			0		-		0.00		1.00	5000.00	5,000.00	
27	Construction Materials, Brigada Eskwela	lot					1	1	35000.00		-	0.00		-	0.00			0		-		0.00		1.00	35000.00	35,000.00	
28	Meals and Snacks, Brigada Eskwela	lot					1	1	9000.00		-	0.00		-	0.00			0		-		0.00		1.00	9000.00	9,000.00	
29	Tarpaulin, Brigada Eskwela	pc.					1	1	1000.00		-	0.00		-	0.00			0		-		0.00		1.00	1000.00	1,000.00	

30	Goodies(Rice & Dry Goods), Outreach Program	lot		1		1	37000.00			0	0.00			-	0.00	0	-	0.00	1.00	37000.00	37,000.00				
31	Meals and Snacks, Outreach Program	lot		1		1	12000.00			0	0.00			-	0.00	0	-	0.00	1.00	12000.00	12,000.00				
32	Tarpaulin, Outreach Program	pc.		1		1	1000.00			0	0.00			-	0.00	0	-	0.00	1.00	1000.00	1,000.00				
33	Landscaping,Ornamental Plants , Brigada Ahensya	lot				0	0.00	1		1	6000.00			-	0.00	0	-	0.00	1.00	6000.00	6,000.00				
34	Material Clean-up, Brigada Ahensya	lot				0	0.00	1		1	5000.00			-	0.00	0	-	0.00	1.00	5000.00	5,000.00				
35	Material Repair, repainting and refurbishing , Brigada Ahensya	lot				0	0.00	1		0	1	6000.00			-	0.00	0	-	0.00	1.00	6000.00	6,000.00			
36	Meals and Snacks, Brigada Ahensya	lot				0	0.00	1		0	1	6000.00			-	0.00	0	-	0.00	1.00	6000.00	6,000.00			
37	Prizes, Brigada Ahensya	lot				0	0.00	1		0	1	6000.00			-	0.00	0	-	0.00	1.00	6000.00	6,000.00			
38	Tarpulin , Brigada Ahensya	pc.				0	0.00	1		0	1	1000.00			-	0.00	0	-	0.00	1.00	1000.00	1,000.00			
39	Games Props, Civil Service Month	lot				0	0.00		0	0	0.00	0	1	1.00	3000.00	0	-	0.00	1.00	3000.00	3,000.00				
40	Meals and Snacks, Civil Service Month	lot				0	0.00		0	0	0.00	0	1	1.00	28000.00	0	-	0.00	1.00	28000.00	28,000.00				
41	Prizes(Teambuilding), Civil Service Month	lot				0	0.00		0	0	0.00	0	1	1.00	8000.00	0	-	0.00	1.00	8000.00	8,000.00				
42	Tarpaulin, Civil Service Month	pc.				0	0.00		0	0	0.00	0	1	1.00	1000.00	0	-	0.00	1.00	1000.00	1,000.00				
43	Transpo(Lakbay Aral), Civil Service Month	lot				0	0.00		0	0	0.00	0	1	1.00	5000.00	0	-	0.00	1.00	5000.00	5,000.00				
44	Venue/Facilitator, Civil Service Month	lot				0	0.00		0	0	0.00	0	1	1.00	5000.00	0	-	0.00	1.00	5000.00	5,000.00				
45	HbsAg, Anti-HAV IgM (Qualitative), Ches Xray, Stool Exam, Annual Medical Check-Up	lot				0	0.00			0	0.00		1	1.00	144000.00	0	-	0.00	1.00	144000.00	144,000.00				
46	Meals and Snacks (Medical Team), Annual Medical Check-Up	lot				0	0.00			0	0.00		1	1.00	5000.00	0	-	0.00	1.00	5000.00	5,000.00				
47	Tarpaulin, Annual Medical Check-Up	pc.				0	0.00			0	0.00		1	1.00	1000.00	0	-	0.00	1.00	1000.00	1,000.00				
48	Buzzer (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		4	4	2820.00	4.00	705.00	2,820.00			
49	White Board (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		40	40	2000.00	40.00	50.00	2,000.00			
50	White Board Markers (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		60	60	2100.00	60.00	35.00	2,100.00			
51	White Board Eraser (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		60	60	1500.00	60.00	25.00	1,500.00			
52	Trophy- Large (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		4	4	6800.00	4.00	1700.00	6,800.00			
53	Trophy- Medium (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		4	4	5200.00	4.00	1300.00	5,200.00			
54	Trophy- Small (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		4	4	4000.00	4.00	1000.00	4,000.00			
55	Medal- gold, silver , bronze (for Quizbee)	set				0	0.00			0	0.00			-	0.00		12	12	720.00	12.00	60.00	720.00			
56	ID Jacket (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		60	60	780.00	60.00	13.00	780.00			
57	Call Bell (for Quizbee)	pc.				0	0.00			0	0.00			-	0.00		4	4	480.00	4.00	120.00	480.00			
58	Prizes (for Quizbee)	lot				0	0.00			0	0.00			-	0.00		1	1	60000.00	1.00	60000.00	60,000.00			
59	Food (for Quizbee)	lot				0	0.00			0	0.00			-	0.00		1	1	34000.00	1.00	34000.00	34,000.00			
60	Tarp/Stationaries (for Quizbee)	lot				0	0.00			0	0.00			-	0.00		1	1	1000.00	1.00	1000.00	1,000.00			
61	Decoration (for Quizbee)	lot				0	0.00			0	0.00			-	0.00		1	1	9000.00	1.00	9000.00	9,000.00			
62	Token (for Quizbee)	lot				0	0.00			0	0.00			-	0.00		1	1	11000.00	1.00	11000.00	11,000.00			
63	Certificate Holder-Short	pc.				0	0.00			0	0.00			-	0.00		60	60	3600.00	60.00	60.00	3,600.00			
64	Financial/Medical Assistance	lot		1	1	3	15000.00	1	1	1	3	15000.00	1	1	1	3.00	15000.00	1	1	1	3	15000.00	12.00	5000.00	60,000.00
65	Tarpaulin ,Social Health Services Program	lot				0	0.00			0	0.00	1		1.00	1000.00			-	0.00	1.00	1000.00	1,000.00			
66	Flu ,Social Health Services Program	vaccine				0	0.00			0	0.00	55		55.00	24750.00			-	0.00	55.00	450.00	24,750.00			
67	HEPA A (2 doses) ,Social Health Services Program	vaccine				0	0.00			0	0.00	55		55.00	93500.00			-	0.00	55.00	1700.00	93,500.00			
68	HEPA A (2 doses) ,Social Health Services Program	vaccine				0	0.00			0	0.00	55		55.00	34650.00			-	0.00	55.00	630.00	34,650.00			
69	HEPA B O-1-6 ,Social Health Services Program	vaccine				0	0.00			0	0.00	55		55.00	26400.00			-	0.00	55.00	480.00	26,400.00			
70	Pap Smear & Mammogram, Social Health Services	lot				0	0.00			0	0.00	1		1.00	15500.00			-	0.00	1.00	15500.00	15,500.00			
71	Meals and Snacks (Medical Team),Social Health Services Program	lot				0	0.00			0	0.00	1		1.00	4200.00			-	0.00	1.00	4200.00	4,200.00			
72	Balloons, World Water Day	dozen			3	3	1500.00			0	0.00			-	0.00			-	0.00	3.00	500.00	1,500.00			
73	Tarpaulin , World Water Day	pc.			1	1	1000.00			0	0.00			-	0.00			-	0.00	1.00	1000.00	1,000.00			
74	T-shirt , World Water Day	lot			1	1	17500.00			0	0.00			-	0.00			-	0.00	1.00	17500.00	17,500.00			
75	Meals and Snacks , World Water Day				1	1	20000.00			0	0.00			-	0.00			-	0.00	1.00	20000.00	20,000.00			
76	Balloons, Womens Day	dozen			3	3	1500.00			0	0.00			-	0.00			-	0.00	3.00	500.00	1,500.00			
77	Meals and Snacks , Womens Day	pc.			1	1	10000.00			0	0.00			-	0.00			-	0.00	1.00	10000.00	10,000.00			
78	Tarpaulin , Womens Day	pc.			1	1	1000.00			0	0.00			-	0.00			-	0.00	1.00	1000.00	1,000.00			
79	Miscellaneous Expense , Womens Day	lot			1	1	15000.00			0	0.00			-	0.00			-	0.00	1.00	15000.00	15,000.00			
80	T-shirt(Female) , Womens Day	lot			1	1	12500.00			0	0.00			-	0.00			-	0.00	1.00	12500.00	12,500.00			
81	Items/Materials,Livelihood Program	lot				0	0.00	1		1	47000.00			-	0.00			-	0.00	1.00	47000.00	47,000.00			
82	Seminars/Trainings	lot				0	0.00	1		1	38000.00			-	0.00	0	-	0.00	1.00	38000.00	38,000.00				
83	Meals and Snacks, Livelihood Program	lot				0	0.00	1		1	38000.00			-	0.00	0	-	0.00	1.00	38000.00	38,000.00				
84	Seminars/Trainings	lot				0	0.00	1		1	38000.00			-	0.00	0	-	0.00	1.00	38000.00	38,000.00				
85	Representation Items/Materials ,Livelihood Program	lot				0	0.00	1		1	12000.00			-	0.00			-	0.00	1.00	12000.00	12,000.00			

83	Speaker/Trainer, (1 week)Livelihood Progm Seminars/Trainings	lot				0	0.00	1		1	15000.00				-	0.00			-	0.00	1.00	15000.00	15,000.00
84	Tarpaulin ,Livelihood Program	pc.				0	0.00	1		1	1000.00				-	0.00			-	0.00	1.00	1000.00	1,000.00
85	Venue, Livelihood Program Seminars/Trainings	lot				0	0.00	1		1	7000.00				-	0.00			-	0.00	1.00	7000.00	7,000.00
86	Entertainment, Feeding Program	lot				0	0.00			1	2000.00				-	0.00			-	0.00	1.00	2000.00	2,000.00
87	Food , Feeding Program	lot				0	0.00			1	15000.00				-	0.00			-	0.00	1.00	15000.00	15,000.00
88	Meals/Snacks, Feeding Program	lot				0	0.00			1	7000.00				-	0.00			-	0.00	1.00	7000.00	7,000.00
89	Tarpaulin , Feeding Program	pc.				0	0.00			1	1000.00				-	0.00			-	0.00	1.00	1000.00	1,000.00
90	Entertainment, Children's Congress	lot				0	0.00			0	0.00				-	0.00	1		1	10000.00	1.00	10000.00	10,000.00
91	Food Cart , Children's Congress	lot				0	0.00			0	0.00				-	0.00	1		1	13000.00	1.00	13000.00	13,000.00
92	Snacks , Children's Congress	lot				0	0.00			0	0.00				-	0.00	1		1	25000.00	1.00	25000.00	25,000.00
93	Tarpaulin , Children's Congress	pc.				0	0.00			0	0.00				-	0.00	2		2	2000.00	2.00	1000.00	2,000.00
94	Venue , Disaster Preparedness Seminar	lot		1		1	5000.00			0	0.00				-	0.00			-	0.00	1.00	5000.00	5,000.00
95	Tarpaulin , Disaster Preparedness Seminar	pc.		1		1	1000.00			0	0.00				-	0.00			-	0.00	1.00	1000.00	1,000.00
96	Speaker Fee, Disaster Preparedness Seminar	lot		1		1	6000.00			0	0.00				-	0.00			-	0.00	1.00	6000.00	6,000.00
97	Meals/Snacks, Disaster Preparedness Seminar	lot		1		1	9000.00			0	0.00				-	0.00			-	0.00	1.00	9000.00	9,000.00
98	Material for Trainings, Disaster Preparedness Seminar	lot		1		1	9000.00			0	0.00				-	0.00			-	0.00	1.00	9000.00	9,000.00
99	Goods (Rice, Water, Canned Goods)/Financial Assistance, Disaster Assistance	lot		1		1	15000.00			0	0.00				-	0.00			-	0.00	1.00	15000.00	15,000.00
##	Meals/Snacks (Volunteer), Disaster Assistance	lot		1		1	14000.00			0	0.00				-	0.00			-	0.00	1.00	14000.00	14,000.00
101	Tarpaulin , Disaster Assistance	pc.		1		1	1000.00			0	0.00				-	0.00			-	0.00	1.00	1000.00	1,000.00
102	Fire Drill Facilitator Fee , Fire Prevention Seminar	lot			1	1	5000.00			0	0.00				-	0.00			-	0.00	1.00	5000.00	5,000.00
103	Fire Drill Activity Materials , Fire Prevention Seminar	lot			1	1	7000.00			0	0.00				-	0.00			-	0.00	1.00	7000.00	7,000.00
##	Fire Safety Leaflets(Printing), Fire Prevention Seminar	lot			1	1	7000.00			0	0.00				-	0.00			-	0.00	1.00	7000.00	7,000.00
105	Fire Safety Coloring Booklet , Fire Prevention Seminar	lot			1	1	5000.00			0	0.00				-	0.00			-	0.00	1.00	5000.00	5,000.00
##	Meals/Snacks, Fire Prevention Seminar	lot			1	1	13000.00			0	0.00				-	0.00			-	0.00	1.00	13000.00	13,000.00
107	Speaker Fee, Fire Prevention Seminar	lot			1	1	10000.00			0	0.00				-	0.00			-	0.00	1.00	10000.00	10,000.00
##	Tarpaulin, Fire Drill	pc.			1	1	1000.00			0	0.00				-	0.00			-	0.00	1.00	1000.00	1,000.00
##	Tarpaulin, Fire Prevention Month	pc.			1	1	1000.00			0	0.00				-	0.00			-	0.00	1.00	1000.00	1,000.00
110	Tarpaulin, Fire Prevention Month Seminar	pc.			1	1	1000.00			0	0.00				-	0.00			-	0.00	1.00	1000.00	1,000.00
111	Training Materials , Fire Prevention Seminar	lot			1	1	5000.00			0	0.00				-	0.00			-	0.00	1.00	5000.00	5,000.00
112	Venue, Fire Prevention Seminar	lot			1	1	5000.00			0	0.00				-	0.00			-	0.00	1.00	5000.00	5,000.00
113	Items/Materials,Stress Management Seminar	lot				0	0.00		1	1	15000.00				-	0.00			-	0.00	1.00	15000.00	15,000.00
114	Representation Items/Materials ,Stress Management	lot				0	0.00		1	1	15000.00				-	0.00			-	0.00	1.00	15000.00	15,000.00
115	Speaker/Trainer, Stress Management	lot				0	0.00		1	1	13000.00				-	0.00			-	0.00	1.00	13000.00	13,000.00
116	Tarpaulin ,Stress Management	lot				0	0.00		1	1	2000.00				-	0.00			-	0.00	1.00	2000.00	2,000.00
117	Venue, Stress Management	lot				0	0.00		1	1	5000.00				-	0.00			-	0.00	1.00	5000.00	5,000.00
118	Meals and Snacks, Stress Management Seminar	lot			1		10000.00			0	0.00				-	0.00			-	0.00	1.00	10000.00	10,000.00
119	Items/Materials,Proper Work Ethics Seminar	lot			1		28000.00			0	0.00				-	0.00			-	0.00	1.00	28000.00	28,000.00
120	Speaker/Trainer, Proper Work Ethics	lot			1		10000.00			0	0.00				-	0.00			-	0.00	1.00	10000.00	10,000.00
121	Tarpaulin , Proper Work Ethics	lot			1		2000.00			0	0.00				-	0.00			-	0.00	1.00	2000.00	2,000.00
122	Venue/ Food Proper Work Ethics	lot			1		20000.00			0	0.00				-	0.00			-	0.00	1.00	20000.00	20,000.00
							335,000.00				290,000.00					1,015,000.00				340,000.00	#####	#####	
SEMINARS AND TRAININGS (IN-HOUSE)																							
1	Meals and Snacks, Team Building	lot			1	1	25000.00			0	0.00				-	0.00			-	0.00	1	25000.00	25,000.00
2	Speaker Fee, Team Building	lot			1	1	20000.00			0	0.00				-	0.00			-	0.00	1	20000.00	20,000.00
3	Tarpaulin, Team Building	pc.			1	1	2000.00			0	0.00				-	0.00			-	0.00	1	2000.00	2,000.00
4	Training Materials,Team Building	lot			1	1	18000.00			0	0.00				-	0.00			-	0.00	1	18000.00	18,000.00
5	Venue , Basic Team Building	lot			1	1	15000.00			0	0.00				-	0.00			-	0.00	1	15000.00	15,000.00
6	Meals and Snacks, Basic First Aid Training	lot			1	1	12200.00			0	0.00				-	0.00			-	0.00	1	12200.00	12,200.00
7	Speaker Fee, Basic First Aid Training	lot			1	1	6000.00			0	0.00				-	0.00			-	0.00	1	6000.00	6,000.00
8	Tarpaulin, Basic First Aid Training	pc.			1	1	800.00			0	0.00				-	0.00			-	0.00	1	800.00	800.00
9	Training Materials, Basic First Aid Training	lot			1	1	5000.00			0	0.00				-	0.00			-	0.00	1	5000.00	5,000.00
10	Venue , Basic First Aid Training	lot			1	1	6000.00			0	0.00				-	0.00			-	0.00	1	6000.00	6,000.00
							110,000.00				0.00					0.00				0.00	110,000.00	110,000.00	
REPAIRS AND MAINTENANCE BUILDINGS (OTHER STRUCTURE)																							
1	Door Closer	pc.			4		6000.00			0	0.00				-	0.00			-	0.00	4	1500.00	6,000.00
2	Glass Door	pc.			2		4000.00			0	0.00				-	0.00			-	0.00	2	2000.00	4,000.00
3	Toilet Seat	pc			2		2000.00			0	0.00				-	0.00			-	0.00	2	1000.00	2,000.00

29	NEWSPAPER PRINT (Sunstar & Phil. Daily Inquirer)	set		55	55	55	165	4290.00	55	55	55	165	4290.00	55	55	55	165	4290.00	55	55	55	165	4290.00	660	26.00	17,160.00	
30	MINERAL WATER, 5 gals/container	containers		80	80	80	240	7200.00	80	80	80	240	7200.00	80	80	80	240	7200.00	80	80	80	240	7200.00	960	30.00	28,800.00	
31	Curtains (BoardRoom)	set		1			1	3000.00				0	0.00				0	0.00				0	0.00	1	3000.00	3,000.00	
								25,687.00					17,797.00					17,677.00					16,932.00	78,093.00		78,093.00	
10	1. Water Meter Schedule 20						0	0.00				0	0.00				0	0.00				0	0.00	0		2,016,000.00	
17	Equipment . Desk Top,Lap Top						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
	Uniform/Contractual						0	0.00				0	0.00				0	0.00				0	0.00	0		8,000.00	
	Motorcycle						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
	Promotional Advertising/Marketing Expenses						0	0.00				0	0.00				0	0.00				0	0.00	0		1,042,500.00	
	Printing/Book Binding of Official Receipt Expense						0	0.00				0	0.00				0	0.00				0	0.00	0		220,000.00	
																										3,286,500.00	
ACOUNTABLE FORMS																											
	1. BWD OFFICIAL RECEIPTS, 8 1/2 W x3 2/3 ply 3 colored print, prenumbered, carbonless	Box		13	13	13	39	130,881.13	12	12	12	36	120,813.35	12	12	12	36	120,813.35	12	12	12	36	120,813.35	147	3,355.93	493,321.18	
	2. WATER BILL RECEIPTS 9-1/2 W x3 1/2 ply 1	Box		13	13	13	39	142,219.18	12	12	12	36	131,279.24	12	12	12	36	131,279.24	12	12	12	36	131,279.24	147	3,646.65	536,056.90	
	3. LGU-Official Receipts,	bklets		12	12	12	36	14,750.47	12	12	12	36	14,750.47	10	10	10	30	12,292.06	10	10	10	30	12,292.06	132	409.74	54,085.05	
																										1,083,463.13	
IT/COMPUTER SUPPLIES																											
	COMPUTER CONTINUOUS FORM, 11x9. 1/2 x 11 2 ply	box		3	3	2	8	8,352.00	3	3	2	8	8,352.00	2	2	2	6	6,264.00	2	2	2	6	6,264.00	28	1,044.00	29,232.00	
	COMPUTER CONTINUOUS FORM, 11x9. 1/2 x 11 2 ply	box		3	3	3	9	9,396.00	3	3	3	9	9,396.00	2	2	2	6	6,264.00	2	2	1	5	5,220.00	29	1,044.00	30,276.00	
	Carbon Less continous form 1 PLY 9 1/2 x 11 3 ply	box		3	3	3	9	9,918.00	3	3	3	9	9,918.00	2	2	2	6	6,612.00	2	2	2	6	6,612.00	30	1,102.00	33,060.00	
	COMPUTER CONTINUOUS FORM 3 PLY 9 1/2 x 11	pcs		1			1	7,000.00	1			1	7,000.00				0	0.00				0	0.00	2	7,000.00	14,000.00	
	4. INK CARTRIDGE, colored HP (703)	cart		15			15	7,425.00				15	7,425.00				15	7,425.00				0	0.00	45	495.00	22,275.00	
	5. INK CARTRIDGE, black HP (703)	cart		15			15	7,425.00				15	7,425.00				15	7,425.00				0	0.00	45	495.00	22,275.00	
	10. TONER CARTRIDGE, Kyocera Mita; KM 1820	cart		3			3	9,240.00				3	9,240.00				0	0.00				0	0.00	6	3,080.00	18,480.00	
								34,666.00					34,666.00					19,140.00					18,096.00			169,598.00	
REPAIR AND MAINTENANCE COMMUNICATION EQUIPT EXPENSES & LABOR																											
	Handheld Battery Pack-Icom	piece					0	0.00		5		5	11,880.00				0	0.00				0	0.00	5	2,376.00	11,880.00	
	Replacement/repair of damaged accessories			1			1	12,100.00	1			1	12,100.00	1			1	12,100.00				0	0.00	3	12,100.00	36,300.00	
	Battery Pack	units			3		3	9,240.00				0	0.00				0	0.00				0	0.00	3	3,080.00	9,240.00	
	Handheld and Base Radio Labor for repairs	units			1		1	7,700.00				0	0.00			1	1	7,700.00				0	0.00	2	7,700.00	15,400.00	
								29,040.00					23,980.00					19,800.00					0.00			72,820.00	
COMMUNICATION EQUIPMENT																											
	Handheld Radio	units			2		2	31,900.00				0	0.00				0	0.00				0	0.00	2	15,950.00	31,900.00	
								31,900.00					0.00					31,900.00					0.00			31,900.00	
WATER TREATMENT OPERATIONS EXPENSES																											
	Calcium Hypochlorite	kilos		420	420	420	1260	188,496.00	420	420	420	1260	188,496.00	420	420	420	1260	188,496.00	420	420	420	1260	188,496.00	5040	149.60	753,984.00	
	Sodium Hypochlorite	liters		405	405	405	1215	196,465.50				0	0.00				0	0.00				0	0.00	1215	161.70	196,465.50	
	Muriatic Acid	liters		10	10	10	30	2,970.00	10	10	10	30	2,970.00	10	10	10	30	2,970.00	10	10	10	30	2,970.00	120	99.00	11,880.00	
	Orthotolodine (Oto Solution)	liters		3	3	3	9	6,652.80	3	3	3	9	6,652.80	3	3	3	9	6,652.80	3	3	3	9	6,652.80	36	739.20	26,611.20	
	Bacteriological Test	lot		48	48	48	144	118,800.00	48	48	48	144	118,800.00	48	48	48	144	118,800.00	48	48	48	144	118,800.00	576	825.00	475,200.00	

Physical and Chemical Test	lot				0	0.00			28	28	431,200.00				0	0.00				0	0.00	28	15,400.00	431,200.00	
Chlorine Testing Kit	piece		5	5	5	15	26,400.00	5	5	18	28	49,280.00	5	5	5	15	26,400.00	5	5	5	15	26,400.00	73	1,760.00	128,480.00
							539,784.30					797,398.80					343,318.80					343,318.80			2,023,820.70
CHEMICAL FILTERING AND LABORATORIES SUPPLIES EXPENSES																									
Cooler (for water sample)-small	pcs				1	1	104.50				0	0.00			1	1	104.50				0	0.00	2	104.50	209.00
Cooler (for water sample)-medium	pcs				1	1	198.00				0	0.00			1	1	198.00				0	0.00	2	198.00	396.00
Aluminum Foil	roll				1	1	104.50				0	0.00			1	1	104.50				0	0.00	2	104.50	209.00
Cotton	pks				1	1	88.00				0	0.00			1	1	88.00				0	0.00	2	88.00	176.00
Surgical gloves	box				1	1	143.00				0	0.00			1	1	143.00				0	0.00	2	143.00	286.00
Surgical mask	piece				4	4	572.00				0	0.00			0	0.00				0	0.00	4	143.00	572.00	
Alcohol 90% solution	gal				1	1	528.00				0	0.00			1	1	528.00				0	0.00	2	528.00	1,056.00
Forceps	piece		1			1	550.00				0	0.00			0	0.00				0	0.00	1	550.00	550.00	
							2,288.00					0.00					1,166.00					0.00			3,454.00
EQUIPMENT RENTAL																									
Rental of Equipment					1	1	11,000.00				0	0.00			2	2	22,000.00				0	0.00	3	11,000.00	33,000.00
							11,000.00					0.00					22,000.00					0.00			33,000.00
POWER INSTALLATIONS																									
Power Installations for New Pumping Stations						0	0.00				0	0.00			0	0.00				0	0.00	0	553,495.92	0.00	
Power Line Transfer	lot		10			10	38,500.00				0	0.00			0	0.00				0	0.00	10	3,850.00	38,500.00	
							38,500.00					0.00					0.00					0.00			38,500.00
REPAIR AND MAINTENANCE - BUILDING & OTHER STRUCTURES																									
Angle Bar/Flat Bar/Round Bar	length				15	15	3,795.00			10	10	2,530.00			15	15	3,795.00			10	10	2,530.00	50	253.00	12,650.00
Barbed Wire (30kgs/roll)	roll				5	5	7,150.00			5	5	7,150.00			3	3	4,290.00			3	3	4,290.00	16	1,430.00	22,880.00
barrel bolts	pcs				1	1	13.75			1	1	13.75			1	1	13.75			1	1	13.75	4	13.75	55.00
Base Course Material	cu. m.				5	5	4,950.00			5	5	4,950.00			5	5	4,950.00			5	5	4,950.00	20	990.00	19,800.00
Blind rivets	pcs				1000	1000	2,200.00				0	0.00			0	0.00				0	0.00	1000	2.20	2,200.00	
Coco lumber	lght				50	50	4,675.00			50	50	4,675.00			50	50	4,675.00			50	50	4,675.00	200	93.50	18,700.00
Common Nails	kilo				10	10	880.00			10	10	880.00			10	10	880.00			10	10	880.00	40	88.00	3,520.00
Concrete Adhesives (Mortaflex)	gal.				5	5	4,125.00			0	0	0.00			5	5	4,125.00			0	0	0.00	10	825.00	8,250.00
Concrete nails	kilo				1	1	132.00			1	1	132.00			1	1	132.00			1	1	132.00	4	132.00	528.00
Concrete neutralizer	liter				1	1	495.00			1	1	495.00			1	1	495.00			1	1	495.00	4	495.00	1,980.00
Construction pail	pcs				5	5	247.50			0	0	0.00			5	5	247.50			0	0	0.00	10	49.50	495.00
deformed bars	lght				10	10	3,300.00			10	10	3,300.00			5	5	1,650.00			5	5	1,650.00	30	330.00	9,900.00
door knob	pcs				5	5	3,575.00			0	0	0.00			5	5	3,575.00			0	0	0.00	10	715.00	7,150.00
enamel paints	gal.				10	10	7,150.00			10	10	7,150.00			5	5	3,575.00			5	5	3,575.00	30	715.00	21,450.00
Electrical varnish	liter				1	1	385.00				0	0.00			0	0.00				0	0.00	1	385.00	385.00	
Floor Tiles	pcs				0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	38.50	0.00
GI Sheet Corrugated	sheets				20	20	7,920.00			0	0	0.00			20	20	7,920.00			0	0	0.00	40	396.00	15,840.00
GI Sheet Plain	sheets				10	10	3,630.00			0	0	0.00			10	10	3,630.00			0	0	0.00	20	363.00	7,260.00
gravel	per cu. M.				5	5	5,225.00			5	5	5,225.00			5	5	5,225.00			5	5	5,225.00	20	1,045.00	20,900.00
hasps	pcs				4	4	220.00			4	4	220.00			4	4	220.00			4	4	220.00	16	55.00	880.00
hinges	pcs				4	4	374.00			4	4	374.00			4	4	374.00			4	4	374.00	16	93.50	1,496.00
Hollow blocks	pcs				200	200	2,640.00			100	100	1,320.00			100	100	1,320.00			100	100	1,320.00	500	13.20	6,600.00
latex paint	gal.				15	15	10,725.00			15	15	10,725.00			10	10	7,150.00			10	10	7,150.00	50	715.00	35,750.00
metal pallet knife spatula	pcs				0	0	0.00			2	2	77.00			0	0	0.00			2	2	77.00	4	38.50	154.00
ordinary paint brush	pcs				5	5	357.50			5	5	357.50			5	5	357.50			5	5	357.50	20	71.50	1,430.00
paint roller brush	set				5	5	1,512.50			5	5	1,512.50			5	5	1,512.50			5	5	1,512.50	20	302.50	6,050.00
paint thinner	liter				5	5	2,475.00			5	5	2,475.00			3	3	1,485.00			2	2	990.00	15	495.00	7,425.00

Plywood	sheets				10	10	7,150.00			10	10	7,150.00			10	10	7,150.00			0	0.00	30	715.00	21,450.00	
portland cement	kilo				25	25	6,462.50			25	25	6,462.50			25	25	6,462.50		25	25	6,462.50	100	258.50	25,850.00	
primer paints	gal.				10	10	7,700.00			3	3	2,310.00			10	10	7,700.00		2	2	1,540.00	25	770.00	19,250.00	
rope, nylon	mtr.	100			100	100	8,250.00			50	50	4,125.00			50	50	4,125.00			0	0.00	200	82.50	16,500.00	
sand paper rolls/pad	pcs				25	25	962.50			0	0	0.00			25	25	962.50		0	0	0.00	50	38.50	1,925.00	
screws	pcs				20	20	33.00			20	20	33.00			20	20	33.00		20	20	33.00	80	1.65	132.00	
steel brush	pcs				5	5	412.50			2	2	165.00			5	5	412.50		2	2	165.00	14	82.50	1,155.00	
steel matting	sheets				10	10	8,800.00			5	5	4,400.00			10	10	8,800.00		5	5	4,400.00	30	880.00	26,400.00	
steel plate	sheets				2	2	17,160.00			2	2	17,160.00			2	2	17,160.00		2	2	17,160.00	8	8,580.00	68,640.00	
steel tape	pcs				1	1	385.00			0	0	0.00			1	1	385.00		0	0	0.00	2	385.00	770.00	
Tex Screws	pcs				50	50	275.00			30	30	165.00			50	50	275.00		30	30	165.00	160	5.50	880.00	
Tex screw adaptor	pc				1	1	88.00			0	0	0.00			0	0	0.00			0	0.00	1	88.00	88.00	
Tie Wires	kgs				20	20	1,650.00			20	20	1,650.00			20	20	1,650.00		20	20	1,650.00	80	82.50	6,600.00	
Umbrella nails	kilo				20	20	2,200.00			20	20	2,200.00			20	20	2,200.00		20	20	2,200.00	80	110.00	8,800.00	
washed sand	per cu. M.				10	10	10,450.00			10	10	10,450.00			10	10	10,450.00			0	0.00	30	1,045.00	31,350.00	
							150,130.75					109,832.25					129,362.75				74,192.25			463,518.00	
BALLAST, 18 watts	piece	0			0	0	0.00			10	10	0.00			10	10	0.00			0	0.00	20	0.00	0.00	
BALLAST, 36 watts	piece	0			0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	0.00	0.00	
BATTERY, size AA, alkaline, 2 pcs./packet	packet	5			5	5	137.50			0	0.00	5		5	5	137.50	5		5	5	137.50	15	27.50	412.50	
BATTERY, size AAA, alkaline, 2 pcs./packet	packet	5			5	5	82.50			0	0.00	5		5	5	82.50	5		5	5	82.50	15	16.50	247.50	
BATTERY, size D, alkaline, 2 pcs./packet	packet				2	2	154.00			0	0.00			0	0	0.00		2		2	154.00	4	77.00	308.00	
Epoxy, Devcon	pair	1			1	2	704.00	1		1	2	704.00	1		1	2	704.00			0	0.00	6	352.00	2,112.00	
LED BULB	set	2	2		2	6	1,782.00	2	2	2	6	1,782.00	4	2	2	8	2,376.00	20	20	20	60	17,820.00	80	297.00	23,760.00
FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	99.00	0.00	
FLUORESCENT LAMP, tubular, 28 watts	piece				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	114.40	0.00	
FLUORESCENT LAMP, tubular, 36 watts	piece				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	114.40	0.00	
COMPACT FLUORESCENT LIGHT/LED Lamp, 10-18 watts	piece				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	93.29	0.00	
FUSE, 5 amperes	piece				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	16.50	0.00	
FUSE, 30 amperes	piece				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	19.80	0.00	
FUSE, 60 amperes	piece				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	30.80	0.00	
STARTER, 4-40 watts	piece				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0	33.00	0.00	
TAPE, electrical	roll	12	3	3	18	18	1,584.00	3	7	3	13	1,144.00	3	3	3	9	792.00	5	6	9	20	1,760.00	60	88.00	5,280.00
TAPE, rubber	roll	2	2	3	7	7	1,386.00	2	2	3	7	1,386.00			0	0	0.00			0	0.00	14	198.00	2,772.00	
							5,830.00					5,016.00					4,092.00				19,954.00			34,892.00	
Acetylene/LPG (refill)	refill				5	5	4,400.00			5	5	4,400.00			5	5	4,400.00			0	0.00	15	880.00	13,200.00	
Oxygen (refill)	refill				15	15	9,075.00			15	15	9,075.00			10	10	6,050.00			0	0.00	40	605.00	24,200.00	
Empty Drum	pc				5	5	6,000.00			0	0	0.00			0	0	0.00			0	0.00	5	1,200.00	6,000.00	
Cable Welding	meter				0	0	0.00			0	0	0.00			15	15	3,960.00			15	15	3,960.00	30	264.00	7,920.00
Grinding Stone	pc	12			12	12	990.00	12		12	12	990.00	12		12	12	990.00	12		12	12	990.00	48	82.50	3,960.00
Cutting Disc	pc	10			10	10	825.00	5		5	5	412.50	5		5	5	412.50	5		5	5	412.50	25	82.50	2,062.50
Cutting, Diamond Concrete Saw Blade	pc				0	0	0.00			0	0	0.00			1	1	5,280.00			0	0.00	1	5,280.00	5,280.00	
Welding Rod	kg	50			50	50	9,075.00	50		50	50	9,075.00	50		50	50	9,075.00	50		50	50	9,075.00	200	181.50	36,300.00
Nihon Rod	kg	3			3	3	3,300.00			0	0	0.00	2		2	2	2,200.00			0	0.00	5	1,100.00	5,500.00	
Dark Glass	pc	5			5	5	825.00			0	0	0.00	5		5	5	825.00			0	0.00	10	165.00	1,650.00	
Welding Gloves	pair	2			2	2	2,640.00			0	0	0.00	2		2	2	2,640.00			0	0.00	4	1,320.00	5,280.00	
welding rod holder	piece	2			2	2	660.00			0	0	0.00	2		2	2	660.00			0	0.00	4	330.00	1,320.00	
Cup Brush, heavy duty	pc	5			5	5	4,675.00			0	0	0.00	5		5	5	4,675.00			0	0.00	10	935.00	9,350.00	

Cup Brush, soft	pc				1	1	198.00			1	1	198.00				0	0.00				0	0.00	2	198.00	396.00	
Brush, Carbon for Makita angle grinder	pc				1	1	93.50				0	0.00			1	1	93.50				0	0.00	2	93.50	187.00	
Masonry Drill Bit	pc		5		5		742.50				0	0.00	5			5	742.50				0	0.00	10	148.50	1,485.00	
Metal/Wood Drill Bit	pc		5		5		742.50				0	0.00	5			5	742.50				0	0.00	10	148.50	1,485.00	
Welding Head Mask	pc		1		1		2,365.00				0	0.00	1			1	2,365.00				0	0.00	2	2,365.00	4,730.00	
Magnetic Level Bar	pc		1		1		2,750.00				0	0.00	1			1	2,750.00				0	0.00	2	2,750.00	5,500.00	
							49,356.50					24,150.50					47,861.00					14,437.50		135,805.50		
OTHER MAINTENANCE & OPERATION EXPENSES																										
Uniforms regular	pcs				21	21	126,000.00				0	0.00				0	0.00				0	0.00	21	6,000.00	126,000.00	
Uniforms contractual	pcs				31	31	31,000.00				0	0.00				0	0.00				0	0.00	31	1,000.00	31,000.00	
							157,000.00					0.00					0.00					0.00			157,000.00	
WATER TREATMENT EQUIPMENT																										
chlorine metering pumps 100 to 150 psi	unit				1	1	27,500.00			1	1	27,500.00			1	1	27,500.00				1	1	27,500.00	4	27,500.00	110,000.00
							27,500.00					27,500.00					27,500.00					27,500.00			110,000.00	
REPAIR AND MAINTENANCE - WATER TREATMENT EQUIPMENT																										
Chlorinator Hose	foot				400	400	46,860.00				0	0.00				0	0.00				0	0.00	400	117.15	46,860.00	
Stainless Coupling 1/2"	piece		4		4		440.00	3		3	330.00	4		4	440.00	3		3	330.00			3	330.00	14	110.00	1,540.00
Hose, Flexible, SSP	meter				10	10	66.00				0	0.00				0	0.00				0	0.00	10	6.60	66.00	
Hose Coupling nut, Chlorine Metering Pump	foot				5	5	3,850.00			5	5	3,850.00				0	0.00				0	0.00	10	770.00	7,700.00	
Kit, Dosing Pump repair	piece				1	1	13,200.00				0	0.00			1	1	13,200.00				0	0.00	2	13,200.00	26,400.00	
Stainless Nipple 1/2 x 3"	piece		3	3	4	10	1,540.00	3	3	4	10	1,540.00	3	3	4	10	1,540.00	3	3	4	10	1,540.00	40	154.00	6,160.00	
Injection Valve	piece		5		5		0.00				0	0.00	5			5	0.00				0	0.00	10	0.00	0.00	
Repair Kit	set		1		1		0.00			1	1	0.00				0	0.00	1			1	0.00	3	0.00	0.00	
Lime Scale Remover	gal				0		0.00				0	0.00				0	0.00				0	0.00	0	3,630.00	0.00	
Muriatic Acid	gallon				5	5	1,925.00			5	5	1,925.00				0	0.00				0	0.00	10	385.00	3,850.00	
Plastic Jars	piece				0	0	0.00				0	0.00				0	0.00				0	0.00	0	49.50	0.00	
							67,881.00					7,645.00					15,180.00					1,870.00			92,576.00	
MACHINERY & EQUIPMENT																										
25HP Submersible Pump & Motor	unit				0		0.00			1	1	294,800.00				0	0.00				1	1	294,800.00	2	294,800.00	589,600.00
25HP Booster Pump & Motor	unit				0		0.00			1	1	213,136.00				0	0.00				0	0.00	1	213,136.00	213,136.00	
20HP Submersible Motor	unit				0		0.00			1	1	203,489.00				0	0.00				0	0.00	1	203,489.00	203,489.00	
10HP Submersible Pump	unit				1	1	120,392.80				0	0.00				0	0.00				0	0.00	1	120,392.80	120,392.80	
7.5HP Submersible Pump & Motor	unit				1	1	157,300.00				0	0.00			1	1	157,300.00				0	0.00	2	157,300.00	314,600.00	
7.5HP Submersible Motor	unit				0		0.00				0	0.00				0	0.00				0	0.00	0	60,500.00	0.00	
5HP Submersible Pump & Motor	unit				1	1	96,370.56				0	0.00			1	1	96,370.56				0	0.00	2	96,370.56	192,741.12	
5HP Submersible Motor	unit				0		0.00				0	0.00				0	0.00				0	0.00	0	66,000.00	0.00	
5HP Booster Pump & Motor	unit				0		0.00			1	1	96,800.00				0	0.00				1	1	96,800.00	2	96,800.00	193,600.00
3HP Submersible Pump & Motor	unit				1	1	79,591.60				0	0.00			1	1	79,591.60				0	0.00	2	79,591.60	159,183.20	
3HP Booster Pump & Motor	unit				0		0.00			1	1	52,209.30				0	0.00				0	0.00	1	52,209.30	52,209.30	
2HP Booster Pump	unit				1	1	38,500.00				0	0.00				0	0.00				1	1	38,500.00	2	38,500.00	77,000.00
1.5HP Booster Pump	unit				1	1	33,000.00				0	0.00				0	0.00				0	0.00	1	33,000.00	33,000.00	
Transformer, Distribution, DB w/ Tap Changer 25 KVA	piece				0		0.00			1	1	85,800.00				0	0.00				0	0.00	1	85,800.00	85,800.00	
Transformer, Distribution, DB w/ Tap Changer 15 KVA	piece				0		0.00			1	1	74,800.00				0	0.00				0	0.00	1	74,800.00	74,800.00	
Flowmeter	2"	piece			1	1	37,235.00				0	0.00			0	0.00				0	0.00	1	37,235.00	37,235.00		
Flowmeter	3"	piece			0		0.00			1	1	0.00				0	0.00				0	0.00	1	0.00	0.00	
Flowmeter	4"	piece			2	2	74,470.00				0	0.00			1	1	37,235.00				0	0.00	3	37,235.00	111,705.00	
Chlorine Mixing Tank with Motorized Mixer	piece				1	1	19,800.00			1	1	19,800.00				0	0.00				0	0.00	2	19,800.00	39,600.00	

Motor Starter,soft	3 Phase, 25HP	piece			1	1	66,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	66,000.00	66,000.00		
Soft Starter, Motor	30Amps-80Amps	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	71,500.00	0.00		
Variable Frequency Drive (VFD)	30HP	piece			1	1	214,500.00			1	1	214,500.00			1	1	214,500.00			1	1	214,500.00	4	214,500.00	858,000.00		
Variable Frequency Drive (VFD)	25HP	piece			0	0	0.00	1		0	1	203,500.00			0	0	0.00			0	0	0.00	1	203,500.00	203,500.00		
Variable Frequency Drive (VFD)	20HP	piece			1	1	203,159.00			0	0	0.00			0	0	0.00			0	0	0.00	1	203,159.00	203,159.00		
Pressure Tank		piece			2	2	55,000.00			0	0	0.00			0	0	0.00			0	0	0.00	2	27,500.00	55,000.00		
Pressure Tank diaphragm		piece			1	1	15,400.00			1	1	15,400.00			2	2	30,800.00			1	1	15,400.00	5	15,400.00	77,000.00		
							1,210,718.96					1,474,234.30					615,797.16					660,000.00			3,960,750.42		
TOOLS, SHOP AND GARAGE EQUIPMENT																											
Ammeter		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	495.00	0.00		
Angle Grinder 4.5 inches Makita or at least equivalent		unit	1		1	1	5,280.00			0	0	0.00			0	0	0.00			0	0	0.00	1	5,280.00	5,280.00		
Auger Bit 3/4" (Manual hole-borer)		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	819.50	0.00		
Battery Charger, 12-Volt		unit	1		1	1	3,300.00			0	0	0.00			0	0	0.00			0	0	0.00	1	3,300.00	3,300.00		
bearing puller		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	3,630.00	0.00		
Bench Grinder		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	275.00	0.00		
Chipping hammer		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	1,760.00	0.00		
cross cut saw		piece			1	1	660.00			0	0	0.00			0	0	0.00			0	0	0.00	1	660.00	660.00		
Cutter Blade		tube			1	1	55.00			0	0	0.00			0	0	0.00			0	0	0.00	1	55.00	55.00		
Cutter Knife		piece			2	2	580.00			0	0	0.00			0	0	0.00			0	0	0.00	2	290.00	580.00		
Demolition Hammer (1500 to 3000 watts)		unit	1		1	1	55,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	55,000.00	55,000.00		
diagonal cutter pliers		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	1,650.00	0.00		
Digital Chlorine Analyzer		unit			1	1	38,500.00			1	1	38,500.00			1	1	38,500.00			1	1	38,500.00	4	38,500.00	154,000.00		
electrician knife		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	440.00	0.00		
Extendable ladder, 20 ft., Fiber Glass		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	25,000.00	0.00		
Generator Set, diesel, 7000w, Honda or at least equivalent		unit			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	204,766.10	0.00		
Guage, Tire		unit	1		1	1	605.00			0	0	0.00			0	0	0.00			0	0	0.00	1	605.00	605.00		
Air Compressor		set	1		1	1	11,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	11,000.00	11,000.00		
Hacksaw Blade Sandvic or at least equivalent		piece			20	20	1,540.00			0	0	0.00			0	0	0.00			0	0	0.00	20	77.00	1,540.00		
hammer, ballpen/chipping		piece	1		1	1	605.00			0	0	0.00			0	0	0.00			0	0	0.00	1	605.00	605.00		
hammer, ball		piece	1		1	1	385.00			0	0	0.00			0	0	0.00			0	0	0.00	1	385.00	385.00		
Hand Tap set - Taper, Screw, Die Tools		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	2,200.00	0.00		
Hydrostatic Hand Test Pump with Double Valve Port		piece			1	1	8,800.00			0	0	0.00			0	0	0.00			0	0	0.00	1	8,800.00	8,800.00		
underground leak detector, water, ultrasonic, portable		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	110,000.00	0.00		
Knock out puncher		set	1		1	1	4,235.00			0	0	0.00			0	0	0.00			0	0	0.00	1	4,235.00	4,235.00		
letter punch		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	449.90	0.00		
machete		piece			2	2	1,100.00			0	0	0.00			0	0	0.00			0	0	0.00	2	550.00	1,100.00		
meter clamp, Sanwa Digital		piece	1		1	1	22,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	22,000.00	22,000.00		
Multitester, Fluke/Sanwa Analog		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	2,200.00	0.00		
palette for masonry works		piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	71.50	0.00		
Insulation Tester (Megger)		piece	1		1	1	16,500.00			0	0	0.00			0	0	0.00			0	0	0.00	1	16,500.00	16,500.00		
Welding Machine Inverter Type 300 - 400 Amps		set	1		1	1	16,500.00			0	0	0.00			0	0	0.00			0	0	0.00	1	16,500.00	16,500.00		
Air Compressor		unit			1	1	605,000.00			0	0	0.00			0	0	0.00			0	0	0.00	1	605,000.00	605,000.00		
Demolition Hammer (Pneumatic Type)					0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	0.00	0.00		
Pipe Threader Die 2"		unit			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	5,390.00	0.00		
Pipe Wrench 12"		piece			6	1	7	30,030.00			0	0	0.00			0	0	0.00			1	1	4,290.00	8	4,290.00	34,320.00	
Pipe Wrench 14"		piece			6	1	7	32,340.00			0	0	0.00			0	0	0.00			1	1	4,620.00	8	4,620.00	36,960.00	
Pipe Wrench 18"		piece			2	2	9,680.00			0	0	0.00			1	1	4,840.00			0	0	0.00	3	4,840.00	14,520.00		
Pipe Wrench 24"		piece			0	0	0.00			0	0	0.00			1	1	6,050.00			0	0	0.00	1	6,050.00	6,050.00		
Pipe Wrench 36"		piece			0	0	0.00			0	0	0.00			0	0	0.00			2	2	20,240.00	2	10,120.00	20,240.00		
Adjustable Wrench 10"					3	3	3,630.00			0	0	0.00			0	0	0.00			0	0	0.00	3	1,210.00	3,630.00		
Pipeline and borehole inspection camera		unit			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	19,250.00	0.00		
Rechargeable Flashlight		piece			4	4	3,300.00			0	0	0.00			0	0	0.00			0	0	0.00	4	825.00	3,300.00		
Riveter		piece	1		0	1	0.00			0	0	0.00			0	0	0.00			0	0	0.00	1	0.00	0.00		
Scissors galvanized		piece	1		1	1	0.00			0	0	0.00			0	0	0.00			0	0	0.00	1	0.00	0.00		

Screwdriver, Impact	unit				1	1	1,650.00				0	0.00				0	0.00			0	0.00	1	1,650.00	1,650.00			
Submersible Welding rod	kg				0	0	0.00				0	0.00				0	0.00			0	0.00	0	16,500.00	0.00			
vise grip, 10 inches	piece				0	0	0.00				0	0.00				0	0.00			0	0.00	0	540.10	0.00			
vise grip, 8 inches	piece				0	0	0.00				0	0.00				0	0.00			0	0.00	0	275.00	0.00			
voltmeter	piece				0	0	0.00				0	0.00				0	0.00			0	0.00	0	495.00	0.00			
Wrench, Allen, 30-pc, Hex set	set				0	0	0.00				0	0.00				0	0.00			0	0.00	0	2,316.60	0.00			
							872,275.00					38,500.00					49,390.00					67,650.00		1,027,815.00			
SAFETY SUPPLIES																											
Cotton Gloves	piece				20	20	770.00				0	0.00				0	0.00			20	38.50	770.00					
Face Shield	piece				0	0	0.00				0	0.00				0	0.00			0	0.00	0	220.00	0.00			
Rubber Gloves	piece				10	10	1,650.00				0	0.00				0	0.00			10	165.00	1,650.00					
Caution Tape	rolls				1	1	660.00				0	0.00			1	1	660.00			0	0.00	2	660.00	1,320.00			
Raincoat	pair				18	18	11,880.00				0	0.00				0	0.00			0	0.00	18	660.00	11,880.00			
Rain boots	pair				18	18	7,920.00				0	0.00				0	0.00			0	0.00	18	440.00	7,920.00			
Gas Mask	piece				1	1	2,750.00			1	1	2,750.00			1	1	2,750.00			1	1	2,750.00	4	2,750.00	11,000.00		
Hard Hat	piece				0	0	0.00				0	0.00				0	0.00			0	0.00	0	385.00	0.00			
Helmet	piece				0	0	0.00				0	0.00				0	0.00			0	0.00	0	1,045.00	0.00			
Emergency Lamps LED, 12-Volt Lotus or at least equivalent	piece				2	2	6,270.00				0	0.00				0	0.00			0	0.00	2	3,135.00	6,270.00			
							31,900.00					2,750.00					3,410.00					2,750.00		40,810.00			
JANITORIAL SUPPLIES																											
Clean Room suit including booties	piece				4	4	13,200.00				0	0.00				0	0.00			0	0.00	4	3,300.00	13,200.00			
Sponge	piece				0	0	0.00			10	10	110.00				0	0.00			10	10	110.00	20	11.00	220.00		
Round rugs	piece				50	50	100.00				0	0.00				0	0.00			0	0.00	50	2.00	100.00			
Mops	piece				1	1	132.00			1	1	132.00			1	1	132.00			1	1	132.00	4	132.00	528.00		
Pail	piece				2	2	77.00			2	2	77.00			2	2	77.00			2	2	77.00	8	38.50	308.00		
Dipper	piece				1	1	55.00			1	1	55.00			1	1	55.00			1	1	55.00	4	55.00	220.00		
Broom stick with Handle	piece				1	1	49.50			1	1	49.50			1	1	49.50			1	1	49.50	4	49.50	198.00		
Powder Detergent	kilos			1	1	3	280.50			1	1	3	280.50			1	1	3	280.50			1	3	280.50	12	93.50	1,122.00
Fabric Strips (Mop)	piece				1	1	132.00			1	1	132.00			1	1	132.00			1	1	132.00	4	132.00	528.00		
Plastic brush with long handle	piece				2	2	242.00				0	0.00			2	2	242.00				0	0.00	4	121.00	484.00		
							14,268.00					836.00					968.00					836.00		16,908.00			
REPAIR AND MAINTENANCE - TOOL, SHOP AND GARAGE EQUIPMENT																											
Battery Maintenance Free (11 plates for gensets)	piece				2	2	16,214.00			1	1	8,107.00			2	2	16,214.00			1	1	8,107.00	6	8,107.00	48,642.00		
Fuel Filter	piece				1	1	980.00			1	1	980.00			1	1	980.00				0	0.00	3	980.00	2,940.00		
Oil Filter	piece				2	2	1,000.00			1	1	500.00			2	2	1,000.00			1	1	500.00	6	500.00	3,000.00		
Engine Oil	liter				0	0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00		
Coolant	liter				0	0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00		
Hydraulic Hose	set				1	1	1,500.00				0	0.00				0	0.00			1	1	1,500.00	2	1,500.00	3,000.00		
Hose Clip	piece				2	2	150.00				0	0.00				0	0.00			2	2	150.00	4	75.00	300.00		
Air Filter	piece				1	1	3,500.00				0	0.00				0	0.00				0	0.00	1	3,500.00	3,500.00		
Strainer	piece				1	1	450.00				0	0.00				0	0.00				0	0.00	1	450.00	450.00		
							23,794.00					9,587.00					18,194.00					10,257.00		61,832.00			
REPAIR AND MAINTENANCE - LAND TRANSPORT EQUIPMENT (BICYCLE,MOTORCYCLE,VEHICLE PARTS & ACCESSORIES)																											
TIRE TUBES & TIRES																											
Motorcycle Tire 250 x 17	piece				2	2	1,540.00			2	2	1,540.00			3	3	2,310.00			3	3	2,310.00	10	770.00	7,700.00		
Motorcycle Tire 275 x 17	piece				2	2	1,650.00			2	2	1,650.00			3	3	2,475.00			3	3	2,475.00	10	825.00	8,250.00		
Motorcycle Tire 300 x 17	piece				6	6	5,280.00			2	2	1,760.00			4	4	3,520.00			2	2	1,760.00	14	880.00	12,320.00		
Motorcycle Tire Tube 225 x 17	piece				8	8	1,760.00			7	7	1,540.00				0	0.00				0	0.00	15	220.00	3,300.00		

Motorcycle Tire Tube 250 x 17	piece			8	8	1,760.00			7	7	1,540.00				0	0.00			0	0.00	15	220.00	3,300.00		
Motorcycle Tire Tube 300 x 17	piece			8	8	1,760.00			8	8	1,760.00			3	3	660.00			5	5	1,100.00	24	220.00	5,280.00	
Multicab Tire Tube 155-80 R13	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	399.30	0.00	
Multicab Rim 155-80 R13	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	4,658.50	0.00	
Bicycle Tire Tube 26 x 1 3/8 (Mountain Bike)	piece			1	1	220.00			1	1	220.00			1	1	220.00			1	1	220.00	4	220.00	880.00	
Bicycle Tire Tube 26 x 1 3/8 (Ladies Bike)	piece			1	1	220.00			1	1	220.00			1	1	220.00			1	1	220.00	4	220.00	880.00	
tire 26x1.95	piece			1	1	275.00			1	1	275.00			1	1	275.00			1	1	275.00	4	275.00	1,100.00	
tire 26x1 3/8	piece			1	1	275.00			1	1	275.00			1	1	275.00			1	1	275.00	4	275.00	1,100.00	
						14,740.00					10,780.00					9,955.00					8,635.00			44,110.00	
MULTICAB																									
acceleration cable	piece			1	1	225.00			0	0	0.00			1	1	225.00			0	0	0.00	2	225.00	450.00	
air cleaner	piece			1	1	220.00			0	0	0.00			1	1	220.00			0	0	0.00	2	220.00	440.00	
auxilliary fan				0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	0.00	0.00	
axle bearing	piece			1	1	308.00			1	1	308.00			1	1	308.00			1	1	308.00	4	308.00	1,232.00	
axle bearing rear	piece			0	0	0.00			2	2	880.00			0	0	0.00			2	2	880.00	4	440.00	1,760.00	
axle boots	piece			0	0	0.00			2	2	330.00			0	0	0.00			2	2	330.00	4	165.00	660.00	
axle lock bearing	piece			0	0	0.00			2	2	286.00			0	0	0.00			2	2	286.00	4	143.00	572.00	
Battery clamp	piece			0	0	0.00			4	4	242.00			0	0	0.00			0	0	0.00	4	60.50	242.00	
Battery Maintenance Free (9 plates)	piece			1	1	7,656.00			0	0	0.00			1	1	7,656.00			0	0	0.00	2	7,656.00	15,312.00	
belt dressing	piece			0	0	0.00			0	0	0.00			1	1	198.00			0	0	0.00	1	198.00	198.00	
bolt and nuts	piece		1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	12	55.00	660.00
bosch relay	piece			1	1	225.50			0	0	0.00			1	1	225.50			0	0	0.00	2	225.50	451.00	
brake pad	piece			1	1	726.00			1	1	726.00			1	1	726.00			1	1	726.00	4	726.00	2,904.00	
brake shoe	piece			1	1	586.85			1	1	586.85			1	1	586.85			1	1	586.85	4	586.85	2,347.40	
bulbs	piece			4	4	110.00			4	4	110.00			0	0	0.00			0	0	0.00	8	27.50	220.00	
bushing, starter	piece			1	1	104.50			1	1	104.50			1	1	104.50			1	1	104.50	4	104.50	418.00	
caliper kit front	piece			1	1	489.50			0	0	0.00			1	1	489.50			0	0	0.00	2	489.50	979.00	
Carbon Brush	piece			1	1	275.00			1	1	275.00			0	0	0.00			0	0	0.00	2	275.00	550.00	
carburator / repair kit				0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	0.00	0.00	
CDI	piece			2	2	5,896.00			0	0	0.00			0	0	0.00			0	0	0.00	2	2,948.00	5,896.00	
center post bearing	piece			2	2	671.00			2	2	671.00			0	0	0.00			0	0	0.00	4	335.50	1,342.00	
clutch cable	piece			1	1	225.00			1	1	225.00			0	0	0.00			0	0	0.00	2	225.00	450.00	
clutch disc	piece			1	1	1,375.00			1	1	1,375.00			0	0	0.00			0	0	0.00	2	1,375.00	2,750.00	
clutch lining	piece			1	1	1,925.00			1	1	1,925.00			0	0	0.00			0	0	0.00	2	1,925.00	3,850.00	
clutch pressure	piece			0	0	0.00			2	2	3,586.00			0	0	0.00			0	0	0.00	2	1,793.00	3,586.00	
clutch release bearing	piece			0	0	0.00			2	2	1,980.00			0	0	0.00			0	0	0.00	2	990.00	1,980.00	
connecting rod bearing	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	561.00	0.00	
cross bearing	piece			0	0	0.00			2	2	1,276.00			0	0	0.00			0	0	0.00	2	638.00	1,276.00	
distributor cap	piece			1	1	242.00			0	0	0.00			1	1	242.00			0	0	0.00	2	242.00	484.00	
door handle inner	piece			0	0	0.00			2	2	484.00			0	0	0.00			0	0	0.00	2	242.00	484.00	
door handle outer	piece			0	0	0.00			2	2	484.00			0	0	0.00			0	0	0.00	2	242.00	484.00	
engine set, surplus	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	38,500.00	0.00	
engine set, Kama	set			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	38,500.00	0.00	
belt	piece			1	1	275.00			1	1	275.00			1	1	275.00			1	1	275.00	4	275.00	1,100.00	
flasher relay	piece			1	1	225.50			0	0	0.00			1	1	225.50			0	0	0.00	2	225.50	451.00	
front axle bearing	piece			0	0	0.00			2	2	3,256.00			0	0	0.00			0	0	0.00	2	1,628.00	3,256.00	
front signal light	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	385.00	0.00	
front wheel bearing	piece			0	0	0.00			1	1	1,298.00			0	0	0.00			0	0	0.00	1	1,298.00	1,298.00	
fuel pump	piece			1	1	1,738.00			0	0	0.00			1	1	1,738.00			0	0	0.00	2	1,738.00	3,476.00	
gear oil	liter			1	1	231.00			1	1	231.00			1	1	231.00			1	1	231.00	4	231.00	924.00	
grinding compound	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	137.50	0.00	
grease	piece			1	1	165.00			1	1	165.00			1	1	165.00			1	1	165.00	4	165.00	660.00	

hand brake cable	piece			1	1	650.00				0	0.00			1	1	650.00				0	0.00	2	650.00	1,300.00
head lights bulbs (H4 12V)	piece				0	0.00			2	2	561.00				0	0.00			2	2	561.00	4	280.50	1,122.00
horns	piece			4	4	3,740.00				0	0.00				0	0.00				0	0.00	4	935.00	3,740.00
hub nut and stud bolt	piece			1	1	55.00			1	1	55.00			1	1	55.00			1	1	55.00	4	55.00	220.00
ignition coil	piece			1	1	1,210.00				0	0.00			0	0	0.00				0	0.00	1	1,210.00	1,210.00
ignition switch/starter	piece			2	2	6,270.00				0	0.00				0	0.00				0	0.00	2	3,135.00	6,270.00
jumper cable	meter				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
lacquer thinner	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
magwheels nuts	piece			8	8	4,224.00				0	0.00				0	0.00				0	0.00	8	528.00	4,224.00
main bearing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	616.00	0.00
mighty gasket	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	143.00	0.00
overhauling gasket	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	1,595.00	0.00
piston	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	1,595.00	0.00
piston ring	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	1,210.00	0.00
pit man arm	piece			1	1	561.00				0	0.00			1	1	561.00			6	6	3,366.00	8	561.00	4,488.00
rack end pinion	piece			1	1	2,475.00				0	0.00			1	1	2,475.00				0	0.00	2	2,475.00	4,950.00
rack end	set				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
radiator					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
radiator hose					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
release bearing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	748.00	0.00
rubber cap	piece			2	2	108.90			2	2	108.90			2	2	108.90			2	2	108.90	8	54.45	435.60
rim	piece			0	0	0.00				0	0.00				0	0.00				0	0.00	0	2,750.00	0.00
rotor disc					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
seal, oil	piece				0	0.00			4	4	660.00				0	0.00				0	0.00	4	165.00	660.00
side mirror	piece				0	0.00			2	2	1,004.30				0	0.00				0	0.00	2	502.15	1,004.30
screw,bolts and nuts	piece			10	10	363.00			10	10	363.00				0	0.00				0	0.00	20	36.30	726.00
selector cable	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	506.00	0.00
shock absorber	piece			4	4	0.00				0	0.00				0	0.00				0	0.00	4		0.00
Solenoid	piece			1	1	1,485.00			0	0	0.00			1	1	1,485.00				0	0.00	2	1,485.00	2,970.00
spark plug	piece			3	3	874.50			3	3	874.50			3	3	874.50			3	3	874.50	12	291.50	3,498.00
spark plug cable	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	495.00	0.00
Speedometer	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	3,685.00	0.00
Speedometer Cable	piece				0	0.00			1	1	473.00				0	0.00			1	1	473.00	2	473.00	946.00
suspension arm	piece			2	2	847.00			2	2	847.00			1	1	423.50				0	0.00	5	423.50	2,117.50
suspension arm bushing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	99.00	0.00
Tail gate lock	piece			1	1	550.00			1	1	550.00				0	0.00				0	0.00	2	550.00	1,100.00
Tail light bulb	piece			1	1	88.00			1	1	88.00			1	1	88.00			1	1	88.00	4	88.00	352.00
Tail light bulb assembly	piece			1	1	528.00			1	1	528.00			1	1	528.00			1	1	528.00	4	528.00	2,112.00
Tail light lens	piece			1	1	96.80			1	1	96.80			1	1	96.80			1	1	96.80	4	96.80	387.20
tie rod end	piece			2	2	572.00			2	2	572.00				0	0.00				0	0.00	4	286.00	1,144.00
Timing belt	piece				0	0.00			1	1	1,375.00				0	0.00			1	1	1,375.00	2	1,375.00	2,750.00
Timing belt tensioner	piece				0	0.00			1	1	544.50				0	0.00			1	1	544.50	2	544.50	1,089.00
Tire 640/650-13	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	5,445.00	0.00
Transmission support	piece			1	1	308.00				0	0.00			1	1	308.00				0	0.00	2	308.00	616.00
upholstery	piece			1	1	2,200.00				0	0.00			1	1	2,200.00				0	0.00	2	2,200.00	4,400.00
valve grinder	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	44.00	0.00
valve steam					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
velocity	piece			1	1	4,345.00			1	1	4,345.00				0	0.00				0	0.00	2	4,345.00	8,690.00
water pump	piece			1	1	1,485.00				0	0.00			1	1	1,485.00				0	0.00	2	1,485.00	2,970.00
wind shield	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	2,200.00	0.00
wiper arm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	247.50	0.00
Wiper Blade	piece			1	1	308.00			1	1	308.00			1	1	308.00			1	1	308.00	4	308.00	1,232.00

						57,404.05					34,598.35					25,427.55					12,436.05					129,866.00	
MOTORCYCLE Wave 100 and TMX 155																											
accelerator cable	set				0	0.00			1	1	0.00			1	1	0.00			1	1	0.00			3	0.00	0.00	
axle, center stand	piece			3	3	379.50				0	0.00				0	0.00				0	0.00			3	126.50	379.50	
axle, pivot/rear	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	99.00	0.00	
battery	piece			2	2	1,540.00			2	2	1,540.00			2	2	1,540.00				0	0.00			6	770.00	4,620.00	
bearings	piece			8	8	880.00			8	8	880.00			8	8	880.00			8	8	880.00			32	110.00	3,520.00	
bearing, knuckle/ ball race	piece			2	2	286.00			2	2	286.00			2	2	286.00				0	0.00			6	143.00	858.00	
block gasket	piece			2	2	132.00			2	2	132.00			2	2	132.00				0	0.00			6	66.00	396.00	
bolt and nut					0	0.00				0	0.00				0	0.00				0	0.00			0		0.00	
bolt, sprocket	set			8	8	528.00			8	8	528.00				0	0.00				0	0.00			16	66.00	1,056.00	
brake cable	piece			2	2	187.00			2	2	187.00			2	2	187.00				1	1	93.50		7	93.50	654.50	
brake fluid 1000ml	bot				0	0.00				0	0.00			1	1	220.00				0	0.00			1	220.00	220.00	
brake rod	piece			1	1	55.00			1	1	55.00				0	0.00				0	0.00			2	55.00	110.00	
brake/clutch lever	piece			1	1	209.00			1	1	209.00			1	1	209.00				1	1	209.00		4	209.00	836.00	
brake master repair kit	piece			2	2	220.00			2	2	220.00			2	2	220.00				0	0.00			6	110.00	660.00	
brake pad	set				0	0.00			1	1	93.50			1	1	93.50				1	1	93.50		3	93.50	280.50	
brake panel, rear	piece			1	1	462.00				0	0.00				0	0.00				0	0.00			1	462.00	462.00	
brake pedal	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	242.00	0.00	
brake shoe	set			8	8	1,320.00			8	8	1,320.00			8	8	1,320.00				6	6	990.00		30	165.00	4,950.00	
bulbs	piece			8	8	396.00			8	8	396.00			8	8	396.00				8	8	396.00		32	49.50	1,584.00	
bushing, chassis	set			2	2	165.00			2	2	165.00				0	0.00				0	0.00			4	82.50	330.00	
bushing, rear sprocket	set			2	2	660.00				0	0.00				0	0.00			2		2	660.00		4	330.00	1,320.00	
bushing, shock	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	44.00	0.00	
cap, tappet	piece			2	2	132.00			2	2	132.00			2	2	132.00				2	2	132.00		8	66.00	528.00	
cap, tappet o-ring	piece			2	2	66.00			2	2	66.00			2	2	66.00				2	2	66.00		8	33.00	264.00	
carbon brush - genuine	piece			1	1	198.00			2	2	396.00				0	0.00				0	0.00			3	198.00	594.00	
carburetor assy	piece			1	1	4,488.00				0	0.00				0	0.00				0	0.00			1	4,488.00	4,488.00	
carburetor insulator for Wave	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	66.00	0.00	
carburetor insulator for TMX	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	165.00	0.00	
carburetor repair kit	piece			1	1	99.00				0	0.00			1	1	99.00				2	2	198.00		4	99.00	396.00	
CDI unit	piece			2	2	990.00			2	2	990.00			2	2	990.00				0	0.00			6	495.00	2,970.00	
center stand	set				0	0.00				0	0.00				0	0.00				0	0.00			0		0.00	
chain adjuster	piece			2	2	33.00			2	2	33.00				0	0.00				0	0.00			4	16.50	66.00	
chain -TKR 428-110L	set			2	2	880.00			2	2	880.00			2	2	880.00				2	2	880.00		8	440.00	3,520.00	
Change pedal	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	165.00	0.00	
Circlip, sprocket	piece			1	1	66.00				0	0.00			1	1	66.00				0	0.00			2	66.00	132.00	
clutch cable	piece			1	1	138.60			1	1	138.60			1	1	138.60				1	1	138.60		4	138.60	554.40	
clutch damper	piece			1	1	132.00				0	0.00			1	1	132.00				5	5	660.00		7	132.00	924.00	
clutch housing	piece			1	1	275.00				0	0.00			1	1	275.00				0	0.00			2	275.00	550.00	
clutch hub	piece			1	1	319.00				0	0.00			1	1	319.00				0	0.00			2	319.00	638.00	
clutch lining genuine, 4 pcs	set			1	1	396.00				0	0.00			1	1	396.00				0	0.00			2	396.00	792.00	
clutch lining 5 pcs	set			1	1	495.00				0	0.00			1	1	495.00				2	2	990.00		4	495.00	1,980.00	
condenser	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	38.50	0.00	
coil, ignition - CDI	piece			1	1	275.00				0	0.00				0	0.00				0	0.00			1	275.00	275.00	
coil, ignition - platino	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	363.00	0.00	
coil, lighting	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	198.00	0.00	
coil, primary - genuine	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	374.00	0.00	
cylinder head gasket	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	66.00	0.00	
disc pad	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	151.80	0.00	
exhaust gasket	piece			2	2	132.00			2	2	132.00				0	0.00				0	0.00			4	66.00	264.00	
foot rest, rubber	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	99.00	0.00	

fork oil	liter					0	0.00					0	0.00					0	0.00		0	49.50	0.00	
fuel cock	liter					1	99.00					0	0.00					0	0.00		1	99.00	99.00	
fuel filter	liter					0	0.00					0	0.00					0	0.00		0	27.50	0.00	
fuel hose	foot					1	16.50					1	16.50					1	16.50		4	16.50	66.00	
fuse	piece					2	143.00					2	143.00					2	143.00		8	71.50	572.00	
front hub	piece					2	1,100.00					2	1,100.00					0	0.00		4	550.00	2,200.00	
gasket, block	piece					0	0.00					0	0.00					0	0.00		0	38.50	0.00	
gasket maker	tube					1	71.50					1	71.50					0	0.00		2	71.50	143.00	
gasket, overhauling	piece					0	0.00					0	0.00					0	0.00		0	352.00	0.00	
gas tank cap	piece					1	132.00					1	132.00					0	0.00		2	132.00	264.00	
Handle grip	set					2	264.00					0	0.00					0	0.00		2	132.00	264.00	
Headlight assy	piece					1	220.00					0	0.00					1	220.00		2	220.00	440.00	
Headlight cowling	piece					1	286.00					0	0.00					1	286.00		2	286.00	572.00	
Headlight socket genuine	piece					0	0.00					1	165.00					1	165.00		2	165.00	330.00	
Horn	piece					1	165.00					1	165.00					1	165.00		4	165.00	660.00	
Hub	piece					0	0.00					0	0.00					0	0.00		0	1,045.00	0.00	
ignition switch/starter switch / or w/ seater lock	set					2	770.00					2	770.00					2	770.00		6	385.00	2,310.00	
kick starter arm	piece					1	165.00					0	0.00					0	0.00		2	165.00	330.00	
kick starter spring	piece					1	324.50					0	0.00					1	324.50		2	324.50	649.00	
mainstand hook	piece					1	55.00					0	0.00					1	55.00		2	55.00	110.00	
magneto kit - genuine	piece					1	709.50					0	0.00					1	709.50		2	709.50	1,419.00	
motorcycle seat cover	piece					2	990.00					2	990.00					2	990.00		1	495.00	3,465.00	
oil engine	liter					8	1,848.00					7	1,617.00					8	1,848.00		7	7	1,617.00	6,930.00
oil seals	piece					2	660.00					2	660.00					2	660.00		8	330.00	2,640.00	
o-ring	piece					0	0.00					0	0.00					0	0.00		0	0.00	0.00	
overhauling gasket	piece					0	0.00					0	0.00					0	0.00		0	0.00	0.00	
piston ring - genuine	piece					0	0.00					0	0.00					0	0.00		0	726.00	0.00	
piston kit	piece					0	0.00					0	0.00					0	0.00		0	0.00	0.00	
pivot bushing	piece					0	0.00					0	0.00					0	0.00		0	44.00	0.00	
platino - genuine	piece					0	0.00					0	0.00					0	0.00		0	352.00	0.00	
rear hub	piece					1	880.00					0	0.00					1	880.00		2	880.00	1,760.00	
relay, flasher	piece					2	187.00					2	187.00					2	187.00		8	93.50	748.00	
relay, starter	piece					0	0.00					0	0.00					0	0.00		0	0.00	0.00	
rim, steel, 1-40-17	piece					2	990.00					2	990.00					2	990.00		8	495.00	3,960.00	
rim, steel, 1-60-17	piece					1	544.50					0	0.00					1	544.50		2	544.50	1,089.00	
rocker arm	piece					0	0.00					0	0.00					0	0.00		0	858.00	0.00	
roller guide - genuine (2 pcs)	set					1	203.50					0	0.00					1	203.50		2	203.50	407.00	
rotor disc	piece					0	0.00					0	0.00					0	0.00		0	0.00	0.00	
rubber damper	set					2	110.00					2	110.00					2	110.00		8	55.00	440.00	
shock absorber/rear shock	pair					2	1,892.00					2	1,892.00					2	1,892.00		8	946.00	7,568.00	
side mirror	set					2	242.00					2	242.00					2	242.00		8	121.00	968.00	
side stand						0	0.00					0	0.00					0	0.00		0	0.00	0.00	
signal light assy	piece					2	264.00					2	264.00					1	132.00		1	132.00	792.00	
spark plug	piece					4	374.00					4	374.00					2	187.00		14	93.50	1,309.00	
spark plug cap	piece					0	0.00					0	0.00					0	0.00		0	27.50	0.00	
Speedometer cable	piece					2	215.60					2	215.60					2	215.60		8	107.80	862.40	
Speedometer gear box	piece					2	550.00					0	0.00					0	0.00		2	275.00	550.00	
spoke	piece					50	247.50					50	247.50					50	247.50		200	4.95	990.00	
spring, center stand	piece					2	55.00					2	55.00					2	55.00		6	27.50	165.00	
spring, side stand	piece					2	55.00					2	55.00					0	0.00		6	27.50	165.00	
sprocket set	piece					0	0.00					0	0.00					0	0.00		0	950.40	0.00	
switch, handle	piece					1	264.00					1	264.00					1	264.00		4	264.00	1,056.00	

switch, ignition	piece			1	1	242.00			1	1	242.00			1	1	242.00			1	1	242.00	4	242.00	968.00
switch, stop light with spring	piece			2	2	132.00			2	2	132.00			2	2	132.00			2	2	132.00	8	66.00	528.00
switch (signal, horn, hi-lo, headlight)	piece			1	1	49.50			1	1	49.50			1	1	49.50			1	1	49.50	4	49.50	198.00
stator assy - CDI	piece			1	1	715.00			0	0	0.00			1	1	715.00			0	0	0.00	2	715.00	1,430.00
stick, oil guage	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	38.50	0.00
tail light assy	piece			1	1	198.00			0	0	0.00			1	1	198.00			0	0	0.00	2	198.00	396.00
tappet screw - genuine	piece			1	1	220.00			0	0	0.00			1	1	220.00			0	0	0.00	2	220.00	440.00
tappet o-ring	piece			1	1	55.00			0	0	0.00			1	1	55.00			0	0	0.00	2	55.00	110.00
telescopic assembly	piece			1	1	1,320.00			0	0	0.00			0	0	0.00			0	0	0.00	1	1,320.00	1,320.00
throttle cable	piece			1	1	82.50			1	1	82.50			0	0	0.00			0	0	0.00	2	82.50	165.00
throttle pipe plastic	piece			1	1	38.50			1	1	38.50			0	0	0.00			0	0	0.00	2	38.50	77.00
timing chain - genuine	piece			1	1	352.00			1	1	352.00			1	1	352.00			1	1	352.00	4	352.00	1,408.00
tire 2-50-17 Izumi special	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	539.00	0.00
tire 2-25-17 Izumi champ	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	484.00	0.00
top set	piece			1	1	165.00			1	1	165.00			1	1	165.00			1	1	165.00	4	165.00	660.00
tube 2-50-17	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	176.00	0.00
tube 2-25-17	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	165.00	0.00
tire 3-00-17 Izumi special	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	792.00	0.00
tire 2-75-17	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	660.00	0.00
tube 3-00-17 or 2-75-17	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	198.00	0.00
valve lock				0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0		0.00
valve seal - genuine	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	220.00	0.00
valve spring				0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0		0.00
voltage regulator - genuine	piece			1	1	902.00			0	0	0.00			1	1	902.00			0	0	0.00	2	902.00	1,804.00
wire, harness (CDI)	piece			1	1	495.00			0	0	0.00			1	1	495.00			0	0	0.00	2	495.00	990.00
set cover	piece			7	7	46,200.00			0	0	0.00			0	0	0.00			0	0	0.00	7	6,600.00	46,200.00
						82,793.70					20,434.70					25,874.20						15,055.70		144,158.30
MOUNTAIN BIKE																								
rim	piece			0	0	0.00			1	1	266.20			0	0	0.00			1	1	266.20	2	266.20	532.40
rear hub	piece			0	0	0.00			1	1	119.90			0	0	0.00			1	1	119.90	2	119.90	239.80
front hub	piece			0	0	0.00			1	1	96.80			0	0	0.00			1	1	96.80	2	96.80	193.60
handle bar-alloy	piece			0	0	0.00			1	1	266.20			0	0	0.00			1	1	266.20	2	266.20	532.40
brake V alloy	piece			0	0	0.00			1	1	181.50			0	0	0.00			1	1	181.50	2	181.50	363.00
handle post	piece			0	0	0.00			1	1	176.00			0	0	0.00			1	1	176.00	2	176.00	352.00
handle grip	piece			0	0	0.00			1	1	41.80			0	0	0.00			1	1	41.80	2	41.80	83.60
seat post	piece			0	0	0.00			1	1	145.20			0	0	0.00			1	1	145.20	2	145.20	290.40
shifter	piece			0	0	0.00			1	1	217.80			0	0	0.00			1	1	217.80	2	217.80	435.60
sprocket 5-speed	piece			0	0	0.00			1	1	203.50			0	0	0.00			1	1	203.50	2	203.50	407.00
sprocket 6-speed	piece			0	0	0.00			1	1	217.80			0	0	0.00			1	1	217.80	2	217.80	435.60
sprocket 7-speed	piece			0	0	0.00			1	1	236.50			0	0	0.00			1	1	236.50	2	236.50	473.00
axle crank sealed	piece			0	0	0.00			1	1	321.20			0	0	0.00			1	1	321.20	2	321.20	642.40
pedal- plastic	piece			0	0	0.00			1	1	96.80			0	0	0.00			1	1	96.80	2	96.80	193.60
tapaludo	piece			0	0	0.00			1	1	145.20			0	0	0.00			1	1	145.20	2	145.20	290.40
rear cable	piece			0	0	0.00			1	1	33.00			0	0	0.00			1	1	33.00	2	33.00	66.00
front cable	piece			0	0	0.00			1	1	30.80			0	0	0.00			1	1	30.80	2	30.80	61.60
chain	piece			0	0	0.00			1	1	302.50			0	0	0.00			1	1	302.50	2	302.50	605.00
brake lever (alloy)	piece			0	0	0.00			1	1	79.20			0	0	0.00			1	1	79.20	2	79.20	158.40
chainwheel	piece			0	0	0.00			1	1	363.00			0	0	0.00			1	1	363.00	2	363.00	726.00
headparts	piece			0	0	0.00			1	1	79.20			0	0	0.00			1	1	79.20	2	79.20	158.40
seat clamp	piece			0	0	0.00			1	1	54.45			0	0	0.00			1	1	54.45	2	54.45	108.90
side stand	piece			0	0	0.00			1	1	145.20			0	0	0.00			1	1	145.20	2	145.20	290.40
front fork	piece			0	0	0.00			1	1	375.10			0	0	0.00			1	1	375.10	2	375.10	750.20

horns	piece				0	0.00			0	0.00			0	0.00			0	0.00		0	850.00	0.00
spare Tire 195-14R-C	piece			1	1	4,000.00		1	1	4,000.00		1	1	4,000.00		1	1	4,000.00		4	4,000.00	16,000.00
Starter	piece				0	0.00		1	1	6,000.00			0	0.00			0	0.00		1	6,000.00	6,000.00
rotor disc	piece				0	0.00		1	1	1,500.00			0	0.00		1	1	1,500.00		2	1,500.00	3,000.00
Upholstery Materials	piece				0	0.00			0	0.00			0	0.00			0	0.00		0	8,000.00	0.00
Water jacket					0	0.00			0	0.00			0	0.00			0	0.00		0		0.00
replacement/repair of parts & accessories for nissan frontier (other parts not listed)					0	0.00			0	0.00			0	0.00			0	0.00		0	550.00	0.00
Labor cost for repair & maintenance for Nissan Frontier				1	1	27,500.00			0	0.00			0	0.00			0	0.00		1	27,500.00	27,500.00
						62,680.00				71,984.00				19,205.00						25,745.00		179,614.00
REPLACEMENT OF EXTERIOR TIRES																						
- bicycles(ladies bike)				3	3	132.00		3	3	132.00		3	3	132.00		3	3	132.00		12	44.00	528.00
- bicycles(mountain bike)				4	4	176.00		4	4	176.00		4	4	176.00		4	4	176.00		16	44.00	704.00
- multicab				2	2	110.00		2	2	110.00		2	2	110.00		2	2	110.00		8	55.00	440.00
- motorcycle				7	7	385.00		7	7	385.00		7	7	385.00		7	7	385.00		28	55.00	1,540.00
- nissan frontier				2	2	220.00			0	0.00		2	2	220.00			0	0.00		4	110.00	440.00
replacement/repair of damaged accessories				10	10	5,500.00		11	11	6,050.00		10	10	5,500.00		11	11	6,050.00		42	550.00	23,100.00
change oil- multicab				1	1	440.00		1	1	440.00		1	1	440.00		1	1	440.00		4	440.00	1,760.00
change oil & engine tune-up- motorcycle				8	8	1,760.00		8	8	1,760.00		8	8	1,760.00		8	8	1,760.00		32	220.00	7,040.00
change oil- equipments					0	0.00		6	6	3,300.00			0	0.00			0	0.00		6	550.00	3,300.00
engine tune-up - multicab				3	3	1,320.00		3	3	1,320.00		3	3	1,320.00		3	3	1,320.00		12	440.00	5,280.00
change oil & engine tune-up - nissan frontier				0	0	0.00		1	1	440.00			0	0.00		1	1	440.00		2	440.00	880.00
						10,043.00				14,113.00				10,043.00						10,813.00		45,012.00
REWIRING/REPLACEMENT OF LIGHTS AND OTHER CONTROLS																						
- multicab				1	1	330.00		2	2	660.00		1	1	330.00		2	2	660.00		6	330.00	1,980.00
- motorcycle				8	8	1,760.00		8	8	1,760.00		8	8	1,760.00		8	8	1,760.00		32	220.00	7,040.00
- equipments					0	0.00			0	0.00			0	0.00			0	0.00		0	550.00	0.00
- nissan frontier					0	0.00			0	0.00			0	0.00			0	0.00		0	330.00	0.00
REPAIR OF INTERIOR TIRES																						
- multicab				6	6	396.00		6	6	396.00		6	6	396.00		6	6	396.00		24	66.00	1,584.00
- motorcycle				15	15	660.00		15	15	660.00		15	15	660.00		15	15	660.00		60	44.00	2,640.00
TIRE ROTATION																						
- Nissan frontier					0	0.00		1	1	110.00			0	0.00		1	1	110.00		2	110.00	220.00
NEW TIRE INSTALLATION																						
- multicab				2	2	132.00		1	1	66.00		2	2	132.00		1	1	66.00		6	66.00	396.00
- motorcycles				8	8	704.00		8	8	704.00		8	8	704.00		8	8	704.00		32	88.00	2,816.00
- nissan frontier					0	0.00		1	1	110.00			0	0.00		1	1	110.00		2	110.00	220.00
REPLACEMENT OF BRAKE PADS AND SHOE																						
- multicab				2	2	440.00		2	2	440.00		2	2	440.00		2	2	440.00		8	220.00	1,760.00
- nissan frontier					0	0.00		1	1	330.00			0	0.00		1	1	330.00		2	330.00	660.00
- motorcycles				8	8	880.00		8	8	880.00		8	8	880.00		8	8	880.00		32	110.00	3,520.00
WELDING JOBS AND DEGREASING/GREASING																						
- multicab					0	0.00			0	0.00			0	0.00			0	0.00		0	550.00	0.00
- nissan frontier					0	0.00			0	0.00			0	0.00			0	0.00		0	550.00	0.00
- motorcycles					0	0.00			0	0.00			0	0.00			0	0.00		0	330.00	0.00
- equipments and tools					0	0.00			0	0.00			0	0.00			0	0.00		0	330.00	0.00
GENERAL REPAIR OF ENGINE OF MULTICAB																						
- overhauling					0	0.00			0	0.00			0	0.00			0	0.00		0	2,750.00	0.00

- replacement/repair of connecting rods & camshafts					0	0.00			0	0.00			0	0.00			0	0.00	0	2,200.00	0.00	
- replacement/repair of driven & driver gears					0	0.00			0	0.00			0	0.00			0	0.00	0	2,200.00	0.00	
- replacement/repair of belts & pulleys					0	0.00			0	0.00			0	0.00			0	0.00	0	550.00	0.00	
- replacement/repair of bearings,rims & wheel parts					0	0.00			0	0.00			0	0.00			0	0.00	0	550.00	0.00	
- replacement/repair of seal & gaskets					0	0.00			0	0.00			0	0.00			0	0.00	0	1,100.00	0.00	
- replacement/repair of blocks					0	0.00			0	0.00			0	0.00			0	0.00	0	3,300.00	0.00	
- replacement/repair of pistons & rings					0	0.00			0	0.00			0	0.00			0	0.00	0	5,500.00	0.00	
- replacement of engine set					0	0.00			0	0.00			0	0.00			0	0.00	0	6,600.00	0.00	
GENERAL REPAIR OF ENGINE OF MOTORCYCLE																						
- overhauling					0	0.00			0	0.00			0	0.00			0	0.00	0	880.00	0.00	
- replacement/repair of sprockets & chain				4	4	660.00		4	4	660.00		4	4	660.00		4	4	660.00	16	165.00	2,640.00	
- replacement/repair of lightings,bulbs and horns				4	4	440.00		4	4	440.00		4	4	440.00		4	4	440.00	16	110.00	1,760.00	
- replacement/repair of cable,brakes and clutch				8	8	1,320.00		8	8	1,320.00		8	8	1,320.00		8	8	1,320.00	32	165.00	5,280.00	
- replacement/repair of bearings,rims & wheel parts				8	8	880.00		8	8	880.00		8	8	880.00		8	8	880.00	32	110.00	3,520.00	
- replacement/repair of throttle handles & switches				2	2	330.00		2	2	330.00		2	2	330.00		2	2	330.00	8	165.00	1,320.00	
- replacement/repair of fuse,leg shields & headers				2	2	220.00		2	2	220.00		2	2	220.00		2	2	220.00	8	110.00	880.00	
GENERAL REPAIR OF ENGINE OF POWER GENERATORS																						
- replacement/repair of bearings,gaskets & seals					0	0.00			0	0.00			0	0.00			0	0.00	0	1,650.00	0.00	
- replacement/repair of pistons,rings,rods & gears					0	0.00			0	0.00			0	0.00			0	0.00	0	2,750.00	0.00	
- replacement/repair of controls,bulbs & circuits					0	0.00			0	0.00			0	0.00			0	0.00	0	1,100.00	0.00	
- replacement/repair of shafts,rods,filters & belts					0	0.00			0	0.00			0	0.00			0	0.00	0	1,100.00	0.00	
- replacement labor for Kama Engine (diesel genset)					0	0.00			0	0.00			0	0.00			0	0.00	0	3,300.00	0.00	
NISSAN FRONTIER																						
maintenance of aircon parts & freon for nissan frontier					0	0.00		1	1	880.00			0	0.00		1	1	880.00	2	880.00	1,760.00	
replacement/repair of parts & accessories for nissan frontier				1	1	550.00		1	1	550.00		1	1	550.00		1	1	550.00	4	550.00	2,200.00	
Labor cost for repair & maintenance for Nissan Frontier				1	1	11,000.00			0	0.00			0	0.00			0	0.00	1	11,000.00	11,000.00	
						9,152.00				9,966.00				9,152.00				9,966.00			53,196.00	
FUEL, OIL AND LUBRICANTS EXPENSE																						
coolant	genset	liters		3	3	990.00		3	3	990.00		3	3	990.00		3	3	6	1,980.00	15	330.00	4,950.00
coolant	genset 3kVA	liters		0	0.00			0	0.00			0	0.00			0	0.00		0	330.00	0.00	
coolant	concrete cutter	liters		0	0.00			0	0.00			0	0.00			0	0.00		0	330.00	0.00	
coolant	nissan frontier	liters	1	1	330.00	1	1	330.00	1	330.00	1	1	330.00	1	1	330.00	1	330.00	4	330.00	1,320.00	
Engine oil	multicab	liters	2	2	440.00	2	2	440.00	2	440.00	2	2	440.00	2	2	440.00	2	440.00	8	220.00	1,760.00	

Engine oil	motor	liters	2			2	440.00	2			2	440.00	1			1	220.00	2			2	440.00		7	220.00	1,540.00
Engine oil	nissan frontier	liters				0	0.00				0	0.00				0	0.00				0	0.00		0	220.00	0.00
Engine oil (diesel)	genset	liters	7	7	7	21	4,620.00	7	7	7	21	4,620.00	7	7	7	21	4,620.00	7	7	7	21	4,620.00		84	220.00	18,480.00
Engine oil (gas)	genset	liters	1	1	1	3	660.00	1	1	1	3	660.00	1	1	1	3	660.00	1	1	1	3	660.00		12	220.00	2,640.00
Engine oil (gas)	concrete cutter	liters	7			7	1,540.00	7			7	1,540.00	7			7	1,540.00	7			7	1,540.00		28	220.00	6,160.00
Fuel	multicab	liters	260	260	260	780	42,900.00	260	260	260	780	42,900.00	260	260	260	780	42,900.00	260	260	260	780	42,900.00		3120	55.00	171,600.00
Fuel	nissan frontier	liters	200	200	200	600	31,350.00	200	200	200	600	31,350.00	200	200	200	600	31,350.00	200	200	200	600	31,350.00		2400	52.25	125,400.00
Fuel	motor	liters	240	240	240	720	39,600.00	240	240	240	720	39,600.00	240	240	240	720	39,600.00	240	240	240	720	39,600.00		2880	55.00	158,400.00
Fuel, Diesel	equipment	liters	65	65	65	195	10,188.75	65	65	65	195	10,188.75	120	120	120	360	18,810.00	120	120	120	360	18,810.00		1110	52.25	57,997.50
Fuel, Gas	genset	liters	5	5	5	15	750.75	5	5	5	15	750.75	5	5	5	15	750.75	5	5	5	15	750.75		60	50.05	3,003.00
Grease and other oils	genset	liters	1	1	1	3	1,500.00				0	0.00	1	1	1	3	1,500.00				0	0.00		6	500.00	3,000.00
Fuel	concrete cutter	liters	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00		60	55.00	3,300.00
Oil Flushing	multicab	liters				0	0.00				0	0.00				0	0.00				0	0.00		0	220.00	0.00
Oil Flushing	nissan frontier	liters				0	0.00				0	0.00				0	0.00				0	0.00		0	165.00	0.00
Oil Flushing	genset	liters				0	0.00				0	0.00				0	0.00				0	0.00		0	275.00	0.00
Oil Flushing	genset 3kVA	liters				0	0.00				0	0.00				0	0.00				0	0.00		0	275.00	0.00
Oil Flushing	concrete cutter	liters				0	0.00				0	0.00				0	0.00				0	0.00		0	275.00	0.00
Brake Fluid/Radiator Coolant	multicab	liters				0	0.00				0	0.00				0	0.00				0	0.00		0	660.00	0.00
Brake Fluid	motor	ml	65	65	65	195	64.35	65	65	65	195	64.35	65	65		130	42.90				0	0.00		520	0.33	171.60
Brake Fluid	nissan frontier	ml	100			100	33.00	100			100	33.00	100			100	33.00	100			100	33.00		400	0.33	132.00
Oil Filter	multicab	piece	2			2	660.00	2			2	660.00				0	0.00				0	0.00		4	330.00	1,320.00
Oil Filter	nissan frontier	piece	1			1	485.00				0	0.00	1			1	485.00				0	0.00		2	485.00	970.00
Oil Filter	genset	piece	1	1	1	3	1,500.00				0	0.00				0	0.00				0	0.00		3	500.00	1,500.00
Fuel Filter	nissan frontier	piece	1			1	385.00	1			1	385.00	1			1	385.00	1			1	385.00		4	385.00	1,540.00
Fuel Filter	genset	piece				0	0.00				0	0.00	1	1	1	3	2,400.00	2			2	1,600.00		5	800.00	4,000.00

Engine Oil	genset 3kVA diesel	liter	1			1	440.00	1			1	440.00	1			1	440.00	1			1	440.00	4	440.00	1,760.00			
Oil Flushing	genset 3kVA diesel	liter	1			1	1,100.00	1			1	1,100.00	1			1	1,100.00	1			1	1,100.00	4	1,100.00	4,400.00			
Fuel and oil Filter	genset 3kVA diesel	piece				0	0.00				0	0.00	2			2	3,000.00				0	0.00	2	1,500.00	3,000.00			
Fuel and oil Filter	genset 3kVA	piece				0	0.00				0	0.00	1			1	1,500.00				0	0.00	1	1,500.00	1,500.00			
Fuel and oil Filter	concrete cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	1,500.00	0.00			
Fuel Filter	multicab	piece	2			2	176.00	2			2	176.00	2			2	176.00	2			2	176.00	8	88.00	704.00			
Lubricants/grease and other oils (high speed/temp)	equipment	liters	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00			
Lubricants/grease and other oils	jack hammer	liters	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00			
Lubricants/grease and other oils	concrete cutter	liters	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00			
Battery	Gensets	piece	1			1	8,250.00				0	0.00	1			1	8,250.00				0	0.00	2	8,250.00	16,500.00			
							150,827.85					137,992.85					163,947.65					148,479.75			601,248.10			
REPAIR ANND MAINTENANCE - INFRASTRUCTURE ASSET PIPELINE (TRANSMISSION/DISTRUBUTION CONSUMABLES)																												
Adaptor, Male PE	1/2"	piece			30	30	1,485.00				0	0.00	30			30	1,485.00				0	0.00	60	49.50	2,970.00			
Adaptor, Male PE	3/4"	piece			6	6	402.60				6	6	402.60			6	6	402.60				6	6	402.60	24	67.10	1,610.40	
Adaptor, Male PE	1"	piece			25	25	1,980.00				25	25	1,980.00			0	0.00				0	0.00	50	79.20	3,960.00			
Adaptor, Male PE	1 1/4"	piece			2	2	440.00				2	2	440.00			2	2	440.00				10	10	2,200.00	16	220.00	3,520.00	
Adaptor, Male PE	1 1/2"	piece			35	35	8,662.50				35	35	8,662.50			10	10	2,475.00				0	0	0.00	80	247.50	19,800.00	
Adaptor, Male PE	2"	piece			8	8	3,300.00				8	8	3,300.00			8	8	3,300.00	25	4	8	37	15,262.50	61	412.50	25,162.50		
Adaptor, Male PE	2 1/2"	piece			3	3	3,762.00				3	3	3,762.00			3	3	3,762.00	9	2	11	13,794.00	20	1,254.00	25,080.00			
Adaptor, Male PE	3"	piece			2	2	3,520.00				0	0.00			0	0.00	7	2	9	15,840.00	11	1,760.00	19,360.00					
Adaptor, Female PE	1"	piece			2	2	409.20				2	2	409.20			2	2	409.20	7	2	9	1,841.40	15	204.60	3,069.00			
Adaptor, Female PE	1 1/2"	piece			1	1	1,050.50				1	1	1,050.50			1	1	1,050.50	8	10	1	19	19,959.50	22	1,050.50	23,111.00		
Bushing Red., GI	1/2" x 1/4"	piece			5	5	148.50				5	5	148.50			5	5	148.50	8	4	5	17	504.90	32	29.70	950.40		
Bushing Red., GI	3/4 x 1/2"	piece				0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0	22.00	0.00		
Bushing Red., GI	1 x 1/2"	piece			5	5	165.00				5	5	165.00			4	5	9	297.00			5	5	165.00	24	33.00	792.00	
Bushing Red., GI	1 x 3/4"	piece			2	2	94.60				2	2	94.60			4	2	6	283.80			2	14	662.20	24	47.30	1,135.20	
Bushing Red., GI	1 1/4 x 1"	piece			1	1	46.24				0	0.00			12	1	13	601.17			10	10	462.44	24	46.24	1,109.86		
Bushing Red., GI	1 1/2 x 1/4"	piece			1	1	55.00				0	0.00	8		1	9	495.00			10	10	550.00	20	55.00	1,100.00			
Bushing Red., GI	1 1/2x1/2"	piece			2	2	110.00				2	2	110.00			2	2	4	220.00			10	2	12	660.00	20	55.00	1,100.00
Bushing Red., GI	1 1/2x3/4"	piece			5	5	319.00	20		5	25	1,595.00		20	5	25	1,595.00			20	5	25	1,595.00	80	63.80	5,104.00		
Bushing Red., GI	1 1/2x1"	piece			2	2	189.20				2	2	189.20	3		3	6	567.60			3	3	283.80	13	94.60	1,229.80		
Bushing Red., GI	1 1/2 x 1/4"	piece			1	1	94.60				0	0.00		3	1	4	378.40				0	0.00	5	94.60	473.00			
Bushing Red., GI	2 x 1/2"	piece			2	2	187.00				2	2	187.00			2	2	187.00			2	2	187.00	8	93.50	748.00		
Bushing Red., GI	2x3/4"	piece			10	10	935.00				0	0.00			0	0.00				0	0.00	10	93.50	935.00				
Bushing Red., GI	2x1"	piece			5	5	1,622.50				5	5	1,622.50			0	0.00				0	0.00	10	324.50	3,245.00			
Bushing Red., GI	2 x 1 1/4"	piece	2			2	0.00				0	0.00			0	0.00				0	0.00	2	0.00	0.00	0.00			
Bushing Red., GI	2 x 1 1/2"	piece			5	5	1,622.50				5	5	1,622.50			0	0.00				0	0.00	10	324.50	3,245.00			
Bushing Red., GI	2 1/2 x 1/2"	piece			1	1	236.50				0	0.00			1	1	236.50				0	0.00	2	236.50	473.00			
Bushing Red., GI	2 1/2 x 3/4"	piece			2	2	473.00				0	0.00			0	0.00				0	0.00	2	236.50	473.00				

Bushing Red., GI	2 1/2 x 1"	piece			1	1	242.00			1	1	242.00			1	1	242.00	3		1	4	968.00	7	242.00	1,694.00	
Bushing Red., GI	2 1/2 x 2"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	162.80	0.00	
Bushing Red., GI	3 x 2"	piece			2	2	688.05			2	2	688.05			2	2	688.05			2	2	688.05	8	344.03	2,752.20	
Bushing Red., GI	4 x 3"	piece			1	1	434.50			1	1	434.50			1	1	434.50			1	1	434.50	4	434.50	1,738.00	
Cap, End GI	1/2"	piece			20	20	572.00			0	0	0.00			0	0	0.00			0	0	0.00	20	28.60	572.00	
Cap, End GI	1"	piece			20	20	638.00			0	0	0.00			0	0	0.00			0	0	0.00	20	31.90	638.00	
Cap, End GI	1 1/2"	piece			5	5	532.13			5	5	532.13			5	5	532.13			5	5	532.13	20	106.43	2,128.50	
Cap, End GI	2"	piece			6	6	861.30			6	6	861.30			3	3	430.65			0	0	0.00	15	143.55	2,153.25	
Cap, End GI	3"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	415.80	0.00	
Cap, End GI	4"	piece			1	1	429.00			1	1	429.00			1	1	429.00			1	1	429.00	4	429.00	1,716.00	
Cap, End PE	1/2"	piece			5	5	220.00			5	5	220.00			5	5	220.00			5	5	220.00	20	44.00	880.00	
Cap, End PE	3/4"	piece			5	5	192.50			5	5	192.50			0	0	0.00			0	0	0.00	10	38.50	385.00	
Cap, End PE	1"	piece			10	10	616.00			10	10	616.00			0	0	0.00			0	0	0.00	20	61.60	1,232.00	
Cap, End PE	1 1/2"	piece			7	7	1,432.20			7	7	1,432.20			7	7	1,432.20			7	7	1,432.20	28	204.60	5,728.80	
Cap, End PE	2"	piece			5	5	1,375.00			5	5	1,375.00			0	0	0.00			0	0	0.00	10	275.00	2,750.00	
Cap, End PE	2 1/2"	piece			2	2	836.00			0	0	0.00			0	0	0.00			0	0	0.00	2	418.00	836.00	
Cap, End uPVC	4"	piece			1	1	1,650.00			0	0	0.00			1	1	1,650.00			0	0	0.00	2	1,650.00	3,300.00	
Cap, End uPVC	6"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	0.00	0.00	
Clamp, Saddle PE	1 1/2 x 1"	piece			15	15	3,712.50			15	15	3,712.50			15	15	3,712.50			12	12	2,970.00	57	247.50	14,107.50	
Clamp, Saddle PE	2 x 1"	piece			25	25	7,837.50			25	25	7,837.50			25	25	7,837.50			25	25	7,837.50	100	313.50	31,350.00	
Clamp, Saddle PE	2 X 1 1/2"	piece			25	25	4,840.00			21	21	4,065.60			0	0	0.00			0	0	0.00	46	193.60	8,905.60	
Clamp, Saddle PE	2 1/2 x 1"	piece			5	5	2,062.50			5	5	2,062.50			5	5	2,062.50			5	5	2,062.50	20	412.50	8,250.00	
Clamp, Saddle PE	2 1/2 x 1 1/2"	piece			5	5	2,145.00			5	5	2,145.00			5	5	2,145.00			5	5	2,145.00	20	429.00	8,580.00	
Clamp, Saddle PE	3 x 1"	piece			2	2	1,012.00			2	2	1,012.00			2	2	1,012.00			1	1	506.00	7	506.00	3,542.00	
Clamp, Saddle PE	3 x 1 1/2"	piece			2	2	1,075.80			2	2	1,075.80			2	2	1,075.80			1	1	537.90	7	537.90	3,765.30	
Clamp, Saddle PE	4 x 1 1/2"	piece			2	2	1,265.00			2	2	1,265.00	12		2	14	8,855.00			10	2	12	7,590.00	30	632.50	18,975.00
Clamp, Saddle PE	4 x 2"	piece			2	2	1,540.00			2	2	1,540.00		4	2	6	4,620.00			6	6	4,620.00	16	770.00	12,320.00	
Clamp, Saddle PE	3 x 2"	piece			2	2	1,045.00			2	2	1,045.00			1	1	522.50			0	0	0.00	5	522.50	2,612.50	
Clamp, Saddle PE	4 x 1"	piece			2	2	1,108.80			2	2	1,108.80			2	2	1,108.80			2	2	1,108.80	8	554.40	4,435.20	
Clamp, Saddle PE	4 x 1 1/2"	piece			2	2	1,108.80			2	2	1,108.80			2	2	1,108.80		7	2	9	4,989.60	15	554.40	8,316.00	
Clamp, Saddle PE	4 x 2"	piece			5	5	2,772.00			5	5	2,772.00			5	5	2,772.00			5	5	2,772.00	20	554.40	11,088.00	
Clamp, Saddle CI	4 x 2"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	550.00	0.00	
Clamp, Saddle PE	6 x 1 1/2"	piece			2	2	2,552.00			2	2	2,552.00			2	2	2,552.00			10	10	12,760.00	16	1,276.00	20,416.00	
Clamp, Saddle PE	6 x 2"	piece			2	2	2,640.00			2	2	2,640.00			2	2	2,640.00		2	2	2	2,640.00	8	1,320.00	10,560.00	
Clamp, Saddle CI	6 x 2"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	1,320.00	0.00	
Clamp, Saddle CI	8 x 2"	piece			2	2	3,895.10			2	2	3,895.10			0	0	0.00			0	0	0.00	4	1,947.55	7,790.20	
Clamp, Saddle CI	8 x 2 1/2"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	2,613.60	0.00	
Clamp, Saddle CI	8 x 3"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	1,266.41	0.00	
Clamp, Saddle CI	10 x 2"	piece			1	1	2,095.50			0	0	0.00			1	1	2,095.50	2		2	2	4,191.00	4	2,095.50	8,382.00	
Clamp, Saddle CI	10 x 2 1/2"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	2,626.80	0.00	
Clamp, Saddle CI	10 x 3"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	3,267.00	0.00	
Cleaner, Contact		cannister			1	1	605.00			1	1	605.00			1	1	605.00			1	1	605.00	4	605.00	2,420.00	
Coupling, Flexible GI	3"	piece			0	0	0.00	0		0	0	0.00			0	0	0.00			0	0	0.00	0	2,662.00	0.00	
Coupling, Flexible GI	4"	piece			0	0	0.00		0	0	0.00	0		0	0	0.00			0	0	0.00	0	4,950.00	0.00		
Coupling, France G.I.	1/2"	piece			3	3	132.00			3	3	132.00			3	3	132.00			3	3	132.00	12	44.00	528.00	
Coupling, Flexible France GI	1 1/2"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	132.00	0.00	
Coupling, France G.I.	2"	piece			12	12	1,584.00			0	0	0.00			0	0	0.00			0	0	0.00	12	132.00	1,584.00	
Coupling, France G.I.	2 1/2"	piece			1	1	237.33			1	1	237.33			1	1	237.33			0	0	0.00	3	237.33	711.98	
Coupling, France G.I.	4"	piece			2	2	1,485.00			0	0	0.00			0	0	0.00			0	0	0.00	2	742.50	1,485.00	
Coupling, GI	3/4"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	32.45	0.00	
Coupling, GI	1/4"	piece			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	18.70	0.00	
Coupling, GI	1/2"	piece			15	15	363.00			0	0	0.00			0	0	0.00			0	0	0.00	15	24.20	363.00	
Coupling, GI	1"	piece			25	25	1,375.00			0	0	0.00			0	0	0.00			0	0	0.00	25	55.00	1,375.00	
Coupling, GI	1 1/2"	piece			15	15	1,435.50			10	10	957.00			0	0	0.00			0	0	0.00	25	95.70	2,392.50	

Coupling, GI	2"	piece		15	15	2,475.00			0	0.00			0	0.00			0	0.00	15	165.00	2,475.00				
Coupling, GI	2 1/2"	piece			0	0.00			0	0.00			0	0.00			0	0.00	0	220.00	0.00				
Coupling, Reducer PE	2 x 1 1/2"	piece		3	3	2,145.00		3	3	2,145.00		3	3	2,145.00		4	3	7	5,005.00	16	715.00	11,440.00			
Coupling, Reducer PE	2 1/2 x 1 1/2"	piece		2	2	3,696.00		1	1	1,848.00			0	0.00			0	0.00	3	1,848.00	5,544.00				
Coupling, Reducer PE	2 1/2 x 2"	piece		2	2	3,696.00		2	2	3,696.00			0	0.00			0	0.00	4	1,848.00	7,392.00				
Coupling, Reducer PE	1 1/4 x 1"	piece			0	0.00			0	0.00			0	0.00			0	0.00	0	594.00	0.00				
Coupling, Reducer PE	1 x 3/4"	piece			0	0.00		3	3	495.00		2	2	330.00			0	0.00	5	165.00	825.00				
Coupling, Reducer PE	3/4" x 1/2"	piece		1	1	99.00		3	1	4	396.00		4	1	5	495.00		4	1	5	495.00	15	99.00	1,485.00	
Coupling, Straight PE	1/2"	piece		75	75	6,600.00			75	75	6,600.00			75	75	6,600.00		60		75	135	11,880.00	360	88.00	31,680.00
Coupling, Straight PE	3/4"	piece		30	30	3,960.00	40		30	70	9,240.00		130	30	160	21,120.00			30	30	3,960.00	290	132.00	38,280.00	
Coupling, Straight PE	1"	piece		50	50	8,250.00			50	50	8,250.00			50	50	8,250.00			20	20	3,300.00	170	165.00	28,050.00	
Coupling, Straight PE	1 1/2"	piece		50	50	20,625.00			50	50	20,625.00				0	0.00				0	0.00	100	412.50	41,250.00	
Coupling, Straight PE	2"	piece		30	30	18,975.00			30	30	18,975.00			30	30	18,975.00				0	0.00	90	632.50	56,925.00	
Coupling, Straight PE	2 1/2"	piece		4	4	7,128.00			4	4	7,128.00				0	0.00			2	2	3,564.00	10	1,782.00	17,820.00	
Coupling, Straight PE	3"	piece		2	2	4,400.00			2	2	4,400.00			1	1	2,200.00				0	0.00	5	2,200.00	11,000.00	
Coupling, Flexible Sleeve Type, STC GI to GI	2 1/2"	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	3,850.00	0.00		
Coupling, Flexible Sleeve Type, STC	3"	piece		2	2	9,196.00			1	1	4,598.00			1	1	4,598.00			2	2	9,196.00	6	4,598.00	27,588.00	
Coupling, Flexible Sleeve Type, STC	4"	piece		2	2	11,657.80			2	2	11,657.80			2	2	11,657.80			2	2	11,657.80	8	5,828.90	46,631.20	
Coupling, Sleeve Type, STC	6"	piece		2	2	15,375.25			1	1	7,687.63			1	1	7,687.63			2	2	15,375.25	6	7,687.63	46,125.75	
Coupling, Sleeve Type, STC	8"	piece		1	1	10,004.50			1	1	10,004.50			1	1	10,004.50		2		1	3	30,013.50	6	10,004.50	60,027.00
Coupling, Sleeve Type, STC	10"	piece		1	1	13,871.22			1	1	13,871.22			1	1	13,871.22			1	1	13,871.22	4	13,871.22	55,484.88	
Elbow, CI	4" x 45 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	8,250.00	0.00		
Elbow, Equal CI (mechanical)	4" x 45 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	6,050.00	0.00		
Elbow, CI	6" x 45 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	10,340.00	0.00		
Elbow, Equal PE	1/2" X 90 deg.	piece		38	38	3,971.00			38	38	3,971.00			14	14	1,463.00				0	0.00	90	104.50	9,405.00	
Elbow, Equal PE	3/4" X 90 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	94.60	0.00		
Elbow, Equal PE	1" X 90 deg.	piece		15	15	2,772.00			15	15	2,772.00			15	15	2,772.00			20	20	3,696.00	65	184.80	12,012.00	
Elbow, Equal PE	1 1/2" X 90 deg.	piece		15	15	7,012.50			15	15	7,012.50				0	0.00			10	10	4,675.00	40	467.50	18,700.00	
Elbow, Equal PE	2" X 90 deg.	piece		3	3	2,032.80			3	3	2,032.80			3	3	2,032.80			3	3	6	4,065.60	15	677.60	10,164.00
Elbow, Equal PE	2 1/2" X 90 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	1,650.00	0.00		
Elbow, Equal PE	3" X 90 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	3,080.00	0.00		
Elbow, Female PE	1/2" X 90 deg.	piece		6	6	471.90			6	6	471.90			6	6	471.90			7	7	550.55	25	78.65	1,966.25	
Elbow, Female PE	3/4" X 90 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	77.00	0.00		
Elbow, Female PE	1" X 90 deg.	piece		3	3	280.50			3	3	280.50	4		3	7	654.50		4		3	7	654.50	20	93.50	1,870.00
Elbow, Female PE	1 1/2" X 90 deg.	piece		2	2	871.20			2	2	871.20			1	1	435.60				0	0.00	5	435.60	2,178.00	
Elbow, GI	1/2" X 90 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	33.00	0.00		
Elbow, GI	3/4" X 90 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	32.73	0.00		
Elbow, GI	1" X 90 deg.	piece		8	8	338.80			8	8	338.80			8	8	338.80			8	8	16	677.60	40	42.35	1,694.00
Elbow, GI	1 1/2" X 90 deg.	piece		20	20	3,190.00				0	0.00				0	0.00				0	0.00	20	159.50	3,190.00	
Elbow, GI	2" X 90 deg.	piece		10	10	2,420.00			10	10	2,420.00				0	0.00				0	0.00	20	242.00	4,840.00	
Elbow, GI	2 1/2" X 90 deg.	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	290.40	0.00		
Elbow, GI	3" X 90 deg.	piece		1	1	418.00				0	0.00			1	1	418.00				0	0.00	2	418.00	836.00	
Elbow, GI	4" X 90 deg.	piece		1	1	748.00				0	0.00			1	1	748.00				0	0.00	2	748.00	1,496.00	
Elbow, GI	1 1/2" X 45 deg.	piece			0	0.00				0	0.00			5	5	852.50			5	5	10	1,705.00	15	170.50	2,557.50
Elbow, GI	2" X 45 deg.	piece		5	5	1,375.00			5	5	1,375.00			1	1	275.00				0	0.00	11	275.00	3,025.00	
Elbow, Reducer GI	3/4 x 1/2"	piece		5	5	192.50			5	5	192.50			5	5	192.50				0	0.00	15	38.50	577.50	
Elbow, Reducer GI	3/4 x 1"	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	56.65	0.00		
Elbow, Reducer GI	1 1/2" x 3/4"	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	181.50	0.00		
Elbow, Reducer GI	2 1/2" x 1"	piece			0	0.00			0	0.00				0	0.00				0	0.00	0	689.70	0.00		
Elbow, Reducer GI	2 1/2" x 2"	piece			0	0.00			5	5	3,448.50				0	0.00				0	0.00	5	689.70	3,448.50	
Elbow, Reducer GI	4 x 2"	piece		1	1	1,288.29				0	0.00				0	0.00			1	1	1,288.29	2	1,288.29	2,576.57	
Elbow, Reducer GI	4 x 3"	piece		1	1	1,288.29				0	0.00				0	0.00			1	1	1,288.29	2	1,288.29	2,576.57	
Elbow, Street GI	1/2" x 90 deg.	piece		4	4	162.80			4	4	162.80	4		4	8	325.60		10		4	14	569.80	30	40.70	1,221.00

Elbow, Street GI	3/4" x 90 deg.	piece			5	5	291.50			0	0.00			0	0.00			0	0.00	5	58.30	291.50	
Elbow, Street GI	1" x 90 deg.	piece			3	3	396.00		3	3	396.00		3	3	396.00		8	3	11	1,452.00	20	132.00	2,640.00
Elbow, Street GI	1 1/2" x 90 deg.	piece			10	10	1,815.00			0	0.00		5	5	907.50			0	0.00	15	181.50	2,722.50	
Elbow, Street GI	2" x 90 deg.	piece			10	10	2,915.00			0	0.00		5	5	1,457.50			0	0.00	15	291.50	4,372.50	
Elbow, uPVC	6" X 45 deg.	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	2,640.00	0.00	
Elbow, uPVC	6" X 90 deg.	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	7,370.00	0.00	
Elbow, uPVC	4" X 45 deg.	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	880.00	0.00	
Elbow, uPVC	4" X 90 deg.	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	1,815.00	0.00	
Flange, Slip on BI	3"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	880.00	0.00	
Flange, Slip on BI	4"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	660.00	0.00	
Flange, 6" 300 lbs	6"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	7,370.00	0.00	
Flange, 4" 300 lbs	4"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	4,730.00	0.00	
Nipple, GI	1/4 x 3"	piece			3	3	82.50		3	3	82.50		3	3	82.50		3	3	82.50	12	27.50	330.00	
Nipple, GI	1/2 x 2"	piece			8	8	115.28		8	8	115.28		8	8	115.28		8	8	115.28	32	14.41	461.12	
Nipple, GI	1/2 x 3"	piece			8	8	176.00		8	8	176.00		8	8	176.00		8	8	176.00	32	22.00	704.00	
Nipple, GI	1/2 x 4"	piece			5	5	108.13		5	5	108.13		5	5	108.13		5	5	108.13	20	21.63	432.52	
Nipple, GI	1/2 x 6"	piece			8	8	308.00		8	8	308.00		8	8	308.00		8	8	308.00	32	38.50	1,232.00	
Nipple, GI	1/2 x 8"	piece			8	8	356.84		8	8	356.84		8	8	356.84		8	8	356.84	32	44.61	1,427.36	
Nipple, GI	1/2 x 10"	piece			8	8	334.40		8	8	334.40		8	8	334.40		8	8	334.40	32	41.80	1,337.60	
Nipple, GI	1/2 x 12"	piece			8	8	545.60		8	8	545.60		8	8	545.60		8	8	545.60	32	68.20	2,182.40	
Nipple, GI	3/4x 2"	piece			8	8	264.00		8	8	264.00		4	4	132.00			0	0.00	20	33.00	660.00	
Nipple, GI	3/4x 3"	piece			8	8	123.20		6	6	92.40				0.00			0	0.00	14	15.40	215.60	
Nipple, GI	3/4x 4"	piece			8	8	154.00		2	2	38.50				0.00			0	0.00	10	19.25	192.50	
Nipple, GI	3/4x 10"	piece			4	4	189.20			0	0.00				0.00			0	0.00	4	47.30	189.20	
Nipple, GI	3/4 x 12"	piece			4	4	220.00			0	0.00				0.00			0	0.00	4	55.00	220.00	
Nipple, GI	1 x 2"	piece			20	20	506.00		20	20	506.00				0.00			0	0.00	40	25.30	1,012.00	
Nipple, GI	1 x 3"	piece			40	40	1,540.00		10	10	385.00				0.00			0	0.00	50	38.50	1,925.00	
Nipple, GI	1 x 4"	piece			8	8	334.40		8	8	334.40		8	8	334.40		8	8	16	668.80	40	41.80	1,672.00
Nipple, GI	1 x 6"	piece			8	8	572.00		8	8	572.00		9	9	643.50			0	0.00	25	71.50	1,787.50	
Nipple, GI	1 x 8"	piece			8	8	614.68		8	8	614.68		8	8	614.68		8	8	614.68	32	76.84	2,458.72	
Nipple, GI	1 x 10"	piece			10	10	957.00		10	10	957.00		10	10	957.00		10	10	957.00	40	95.70	3,828.00	
Nipple, GI	1 x 12"	piece			10	10	1,100.00		10	10	1,100.00		10	10	1,100.00		10	10	1,100.00	40	110.00	4,400.00	
Nipple, GI	1 1/4 x 1"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	31.90	0.00	
Nipple, GI	1 1/4 x 6"	piece			1	1	78.43			0	0.00			0	0.00			0	0.00	1	78.43	78.43	
Nipple, GI	1 1/4 x 10"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	117.21	0.00	
Nipple, GI	1 1/2 x 2"	piece			10	10	385.00		10	10	385.00		10	10	385.00		10	10	385.00	40	38.50	1,540.00	
Nipple, GI	1 1/2 x 3"	piece			10	10	530.75		10	10	530.75		10	10	530.75		10	10	530.75	40	53.08	2,123.00	
Nipple, GI	1 1/2 x 4"	piece			10	10	607.20		10	10	607.20			0	0.00		10	10	607.20	30	60.72	1,821.60	
Nipple, GI	1 1/2 x 6"	piece			10	10	825.00		10	10	825.00		10	10	825.00			0	0.00	30	82.50	2,475.00	
Nipple, GI	1 1/2 x 8"	piece			10	10	1,045.00			0	0.00		10	10	1,045.00		10	10	1,045.00	30	104.50	3,135.00	
Nipple, GI	1 1/2 x 10"	piece			15	15	2,134.28		15	15	2,134.28			0	0.00			0	0.00	30	142.29	4,268.55	
Nipple, GI	1 1/2 x 12"	piece			10	10	2,168.98			0	0.00		10	10	2,168.98			0	0.00	20	216.90	4,337.96	
Nipple, GI	1 1/2 x 14"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	131.60	0.00	
Nipple, GI	2 x 2"	piece			10	10	448.80			0	0.00		10	10	448.80			0	0.00	20	44.88	897.60	
Nipple, GI	2 x 3"	piece			10	10	550.00			0	0.00		10	10	550.00			0	0.00	20	55.00	1,100.00	
Nipple, GI	2 x 4"	piece			5	5	330.00		5	5	330.00		5	5	330.00		5	5	330.00	20	66.00	1,320.00	
Nipple, GI	2 x 6"	piece			5	5	594.00		5	5	594.00		5	5	594.00		5	5	594.00	20	118.80	2,376.00	
Nipple, GI	2 x 8"	piece			5	5	704.00		5	5	704.00		5	5	704.00		5	5	704.00	20	140.80	2,816.00	
Nipple, GI	2 x 10"	piece			5	5	935.00			0	0.00		5	5	935.00			0	0.00	10	187.00	1,870.00	
Nipple, GI	2 x 12"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	220.00	0.00	
Nipple, GI	2 1/2 x 5"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	209.00	0.00	
Nipple, GI	2 1/2 x 6"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	264.00	0.00	
Nipple, GI	2 1/2 x 8"	piece				0	0.00			0	0.00			0	0.00			0	0.00	0	693.00	0.00	
Nipple, PE	1 x 4"	piece			7	7	231.00		3	3	99.00			0	0.00			0	0.00	10	33.00	330.00	

Nipple, PE	1 x 6"	piece			7	7	423.50			3	3	181.50				0	0.00			0	0.00	10	60.50	605.00		
Nipple, PE	1 x 8"	piece				0	0.00				0	0.00				0	0.00			0	0.00	0	71.50	0.00		
Pipe, PE	1/2 x 300 SDR 11	meter			300	300	7,260.00			300	300	600	14,520.00		300	300	600	14,520.00	300	300	300	900	21,780.00	2400	24.20	58,080.00
Pipe, PE	3/4 x 100 SDR 11	meter			100	100	3,630.00			100	100	100	3,630.00		100	100	3,630.00			100	100	3,630.00	400	36.30	14,520.00	
Pipe, PE	1 x 100 SDR 11	meter			100	100	4,235.00			100	100	100	4,235.00		100	100	4,235.00					0	0.00	300	42.35	12,705.00
Pipe, PE	1 x 100 SDR 9	meter			100	100	5,940.00			100	100	100	5,940.00		100	100	5,940.00	100		100	200	11,880.00	500	59.40	29,700.00	
Pipe, PE	1 1/2 x 60 SDR 11	meter			180	180	25,542.00			60	60	8,514.00				0	0.00				0	0.00	240	141.90	34,056.00	
Pipe, PE	2 x 60 SDR 11	meter			120	120	23,001.00			120	120	23,001.00				0	0.00				0	0.00	240	191.68	46,002.00	
Pipe, PE	2 1/2 x 60 SDR 11	meter			120	120	31,049.04			60	60	15,524.52				0	0.00				0	0.00	180	258.74	46,573.56	
Pipe, PE	3 x 60 SDR 11	meter				0	0.00			60	60	26,004.00				0	0.00				0	0.00	60	433.40	26,004.00	
Pipe, GI	1/2" X 6M				5	5	1,815.00			5	5	1,815.00		5	5	1,815.00					0	0.00	15	363.00	5,445.00	
Pipe, GI	3/4" X 6M	length			2	2	858.00			2	2	858.00		1	1	429.00					0	0.00	5	429.00	2,145.00	
Pipe, GI	1" X 6M	length			5	5	3,300.00				0	0.00				0	0.00				0	0.00	5	660.00	3,300.00	
Pipe, GI	1 1/4" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	1,097.25	0.00	
Pipe, GI, S80 (6150)	1 1/2" X 6M	length			5	5	9,971.39				0	0.00				0	0.00				0	0.00	5	1,994.28	9,971.39	
Pipe, GI, S80 (8000)	2" X 6M	length			5	5	21,450.00			5	5	21,450.00		5	5	21,450.00			5	5	21,450.00	20	4,290.00	85,800.00		
Pipe, GI	2 1/2" X 6M	length			2	2	0.00				0	0.00		2		2	0.00			2	2	0.00	6		0.00	
Pipe, GI, S80 (13,800)	3" X 6M	length			1	1	6,050.00			1	1	6,050.00		1	1	6,050.00	1		1	2	12,100.00	5	6,050.00	30,250.00		
Pipe, GI	4" X 6M	length			1	1	10,310.85				0	0.00		1	1	10,310.85			3	3	30,932.55	5	10,310.85	51,554.25		
Pipe, GI (thin)	4" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	5,720.00	0.00	
Pipe, GI	5" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	16,287.70	0.00	
Pipe, GI	6" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	19,360.00	0.00	
Pipe, GI	8" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	24,200.00	0.00	
Pipe, GI	10" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	35,200.00	0.00	
Pipe, PVC	1/2" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	93.50	0.00	
Pipe, PVC	3/4" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	132.00	0.00	
Pipe, PVC	1" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	137.50	0.00	
Pipe, PVC	1 1/2" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	264.00	0.00	
Pipe, PVC	2" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	275.00	0.00	
Pipe, PVC	3" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	528.00	0.00	

Pipe, PVC	4" X 6M	length				0	0.00				0	0.00				0	0.00				0	0.00	0	2,200.00	0.00						
Pipe, PVC	6" X 6M	length				1	1	4,950.00				0	0.00				1	1	4,950.00				0	0.00	2	4,950.00	9,900.00				
Pipe, PVC	8" X 6M	length				1	1	8,250.00				0	0.00				1	1	8,250.00				0	0.00	2	8,250.00	16,500.00				
Pipe, PVC	10" X 6M	length				1	1	9,900.00				0	0.00				1	1	9,900.00				0	0.00	2	9,900.00	19,800.00				
Plug, GI	1/2"	piece				25	25	495.00				0	0.00				25	25	495.00				0	0.00	50	19.80	990.00				
Plug, GI	3/4"	piece				5	5	138.88				5	5	138.88				5	5	138.88				5	5	138.88	20	27.78	555.50		
Plug, GI	1"	piece				20	20	475.20				20	20	475.20				10	10	237.60				0	0.00	50	23.76	1,188.00			
Plug, GI	1 1/2"	piece				50	50	3,465.00				0	0.00				0	0	0.00				0	0.00	50	69.30	3,465.00				
Plug, GI	3"	piece				2	2	400.40				2	2	400.40				2	2	400.40				2	4	800.80	10	200.20	2,002.00		
Plug, GI	2"	piece				20	20	1,540.00				0	0.00				0	0	0.00				0	0.00	20	77.00	1,540.00				
Plug, GI	2 1/2"	piece				2	2	330.00				2	2	330.00				1	1	165.00				0	0.00	5	165.00	825.00			
Reducer, Bell GI	1 x 1/2 "	piece				1	1	22.44				2	1	3	67.32				2	1	3	67.32			2	1	3	67.32	10	22.44	224.40
Reducer, Bell GI	3/4 x 1/2"	piece				5	5	137.50				5	5	137.50				0	0	0.00				0	0.00	10	27.50	275.00			
Reducer, Bell GI	1 x 3/4"	piece				5	5	165.00				0	0.00				5	5	165.00				0	0.00	10	33.00	330.00				
Reducer, Bell GI	1 1/4 x 1"	piece				1	1	33.00				0	0.00				1	1	33.00				0	0.00	2	33.00	66.00				
Reducer, Bell GI	1 1/2 x 1"	piece				3	3	340.73				3	3	340.73				3	3	340.73				3	3	340.73	12	113.58	1,362.90		
Reducer, Bell GI	2 x 1"	piece				1	1	56.10				1	1	56.10				1	1	56.10				1	1	56.10	4	56.10	224.40		
Reducer, Bell GI	2 X 1 1/2"	piece				3	3	495.00				2	2	330.00				0	0	0.00				0	0.00	5	165.00	825.00			
Reducer, Bell GI	2 1/2" x 2"	piece				1	1	318.45				1	1	318.45				1	1	318.45				1	1	318.45	4	318.45	1,273.80		
Reducer, bell GI	3 x 2"	piece				1	1	502.43				1	1	502.43				1	1	502.43				1	1	502.43	4	502.43	2,009.70		
Reducer, bell GI	3 x 2 1/2"	piece					0	0.00				0	0.00				0	0	0.00				0	0.00	0	2,200.00	0.00				
Reducer, bell, SST	3/4" x 1/2"	piece				2	2	726.00				2	2	726.00				2	2	726.00				2	2	4	1,452.00	10	363.00	3,630.00	
Reducer, bell, SST	1" x 1/2"	piece				2	2	2,889.70				2	2	2,889.70				2	2	2,889.70				2	2	4	5,779.40	10	1,444.85	14,448.50	
Shield, Face		piece				1	1	264.00				0	0.00				1	1	264.00				0	0.00	2	264.00	528.00				
Tape, Teflon	3/4"	roll				700	700	22,176.00				0	0.00				0	0	0.00				0	0.00	700	31.68	22,176.00				
Tee, Cross G.I.	1"	piece				0	0	0.00				0	0.00				0	0	0.00				0	0.00	0	235.73	0.00				
Tee, Cross G.I.	1 1/2"	piece				50	50	23,193.50				10	10	4,638.70				0	0.00				0	0.00	60	463.87	27,832.20				
Tee, Cross G.I.	2"	piece				5	5	3,218.05				0	0.00				0	0.00				0	0.00	5	643.61	3,218.05					
Tee, Cross G.I.	2 1/2"	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	1,124.64	0.00					
Tee, Equal CI	4"	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	11,000.00	0.00					
Tee, Equal CI	6"	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	16,445.00	0.00					
Tee, Equal PE	1/2"	piece				5	5	427.57				5	5	427.57				5	5	427.57				5	5	427.57	20	85.51	1,710.28		
Tee, Equal PE	3/4"	piece				3	3	445.50				4	4	594.00				3	3	445.50				0	0.00	10	148.50	1,485.00			
Tee, Equal PE	1"	piece				5	5	880.00				5	5	880.00				5	5	880.00				5	5	880.00	20	176.00	3,520.00		
Tee, Equal PE	1 1/2"	piece				5	5	2,942.50				5	5	2,942.50				5	5	2,942.50				5	5	2,942.50	20	588.50	11,770.00		
Tee, Equal PE	2"	piece				5	5	5,225.00				5	5	5,225.00				5	5	5,225.00				5	5	5,225.00	20	1,045.00	20,900.00		
Tee, Equal PE	2 1/2"	piece				3	3	5,445.00				0	0.00				0	0	0.00				0	0.00	3	1,815.00	5,445.00				
Tee, Female PE	1/2 "	piece				5	5	577.50				0	0.00				0	0.00				0	0.00	5	115.50	577.50					
Tee, Female PE	3/4 "	piece				5	5	742.50				0	0.00				0	0.00				0	0.00	5	148.50	742.50					
Tee, Female PE	1 "	piece				3	3	666.60				3	3	666.60				3	3	666.60				3	3	666.60	12	222.20	2,666.40		
Tee, Female PE	1 1/2"	piece				5	5	4,015.00				5	5	4,015.00				5	5	4,015.00				5	5	10	8,030.00	30	803.00	24,090.00	
Tee, Female PE	2"	piece				5	5	5,307.50				0	0.00				5	5	5,307.50				0	0.00	10	1,061.50	10,615.00				
Tee, Female PE	2 1/2"	piece				2	2	2,230.80				2	2	2,230.80				2	2	2,230.80				2	2	2,230.80	8	1,115.40	8,923.20		
Tee, Female PE	3"	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	4,180.00	0.00					
Tee, GI	1/2"	piece				10	10	434.50				0	0.00				0	0.00				0	0.00	10	43.45	434.50					
Tee, GI	3/4"	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	61.05	0.00					
Tee, GI	1 "	piece				15	15	1,435.50				15	15	1,435.50				15	15	1,435.50				15	15	1,435.50	60	95.70	5,742.00		
Tee, GI	1 1/2"	piece				15	15	2,920.50				15	15	2,920.50				15	15	2,920.50				15	15	2,920.50	60	194.70	11,682.00		
Tee, GI	2"	piece				5	5	1,435.50				5	5	1,435.50				5	5	1,435.50				5	5	1,435.50	20	287.10	5,742.00		
Tee, GI	2 1/2"	piece				3	3	1,910.70				0	0.00				0	0.00				0	0.00	3	636.90	1,910.70					
Tee, GI	3"	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	821.70	0.00					

Tee, GI	4"	piece			2	2	3,019.50				0	0.00				0	0.00				0	0.00		2	1,509.75	3,019.50		
Tee, Reducer GI	1 x 3/4"	piece			40	40	4,686.00	30	30	30	90	10,543.50	30	30	30	90	10,543.50	30	30	30	90	10,543.50		310	117.15	36,316.50		
Tee, Reducer GI	1 1/2 x 1"	piece			5	5	1,168.75				0	0.00			5	5	1,168.75				0	0.00		10	233.75	2,337.50		
Tee, Reducer GI	1 1/2 x 3/4"	piece			150	150	35,062.50			150	150	35,062.50			150	150	35,062.50			150	150	35,062.50		600	233.75	140,250.00		
Tee, Reducer GI	2" x 1/2"	piece			10	10	2,090.00				0	0.00			0	0	0.00				0	0.00		10	209.00	2,090.00		
Tee, Reducer GI	2" x 3/4"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	228.80	0.00		
Tee, Reducer	6" x 4"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	8,800.00	0.00		
Tee, Reducer PE	1 1/2" x 1"	piece			1	1	495.00			1	1	495.00			1	1	495.00			1	1	495.00		4	495.00	1,980.00		
Turnbuckle 1/2" take up 6"	1/2" x 6"	piece			2	2	467.50			2	2	467.50			2	2	467.50			2	2	467.50		8	233.75	1,870.00		
Union, GI	1/2" B/S	piece			5	5	427.96			5	5	427.96				0	0.00					0	0.00		10	85.59	855.91	
Union, GI	3/4" B/S	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	60.50	0.00		
Union, GI	1" B/S	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	126.12	0.00		
Union, GI	1 1/4" B/S	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	306.79	0.00		
Union, GI	1 1/2" B/S	piece			5	5	2,095.50				0	0.00			5	5	2,095.50				0	0.00		10	419.10	4,191.00		
Union, GI	2" B/S	piece			10	10	4,136.00				0	0.00			10	10	4,136.00				0	0.00		20	413.60	8,272.00		
Union, GI	3"	piece			3	3	5,466.45				0	0.00				0	0.00			3	3	5,466.45		6	1,822.15	10,932.90		
Valve Box Cover	6"	piece			2	2	2,585.00			2	2	2,585.00				0	0.00					0	0.00		4	1,292.50	5,170.00	
Valve, PVC (Threaded)	3/4"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	115.50	0.00		
Valve, PVC (Threaded)	1"	piece			5	5	742.50				0	0.00			5	5	742.50				0	0.00		10	148.50	1,485.00		
Valve, PVC (Threaded)	1 1/2"	piece			1	1	313.50				0	0.00			1	1	313.50				0	0.00		2	313.50	627.00		
Valve, PVC (Threaded)	2"	piece			1	1	467.50				0	0.00			1	1	467.50				0	0.00		2	467.50	935.00		
Valve, PVC (Threaded)	3"	piece			1	1	4,950.00			1	1	4,950.00				0	0.00				0	0.00		2	4,950.00	9,900.00		
Valve, PP Ball (Threaded)	1"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	825.00	0.00		
Valve, Gate (Italy)	1"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	880.00	0.00		
Valve, Gate (Italy)	1 1/2"	piece			2	2	3,300.00			2	2	3,300.00			2	2	3,300.00			2	2	3,300.00		8	1,650.00	13,200.00		
Valve, Gate (Italy)	2"	piece			2	2	5,060.00			2	2	5,060.00				0	0.00			2	2	5,060.00		6	2,530.00	15,180.00		
Valve, Gate (KITZ)	3"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	6,187.50	0.00		
Valve, Gate (KITZ)	4"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	8,866.00	0.00		
Valve, Gate Flange CI (Mechanical)	3"	piece			2	2	15,444.00			2	2	15,444.00			2	2	15,444.00				0	0.00		6	7,722.00	46,332.00		
Valve, Gate Flange CI (Mechanical)	4"	piece			1	1	8,866.00			1	1	8,866.00				0	0.00				0	0.00		2	8,866.00	17,732.00		
Valve, Butterfly 6", Lever Type	6"	piece			1	1	9,350.00			1	1	9,350.00				0	0.00				0	0.00		2	9,350.00	18,700.00		
Valve, Butterfly 4", Worm-gear Type	4"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	23,100.00	0.00		
Valve, Butterfly 4", Lever	4"	piece			1	1	6,600.00				0	0.00				0	0.00				0	0.00		1	6,600.00	6,600.00		
Valve, Pressure Regulating (PRV)	1"	piece			1	1	9,350.00				0	0.00				0	0.00				0	0.00		1	9,350.00	9,350.00		
Valve, Swing Brass Italy	1"	piece			1	1	962.50			1	1	962.50			1	1	962.50			1	1	962.50		4	962.50	3,850.00		
Valve, Swing Brass Italy	2"	piece			3	3	9,570.00			3	3	9,570.00			4	4	12,760.00			4	4	12,760.00		14	3,190.00	44,660.00		
Valve, Swing Brass	3"	piece			2	2	19,800.00			2	2	19,800.00			1	1	9,900.00				0	0.00		5	9,900.00	49,500.00		
Valve, Swing Check Brass	1/2"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	308.00	0.00		
Valve, Swing Check Brass	1 1/2"	piece			2	2	4,620.00			2	2	4,620.00				0	0.00			1	1	2,310.00		5	2,310.00	11,550.00		
Valve, Swing Check Brass	2"	piece			3	3	9,570.00				0	0.00				0	0.00				0	0.00		3	3,190.00	9,570.00		
Valve, Swing Check Brass Italy	2 1/2"	piece			1	1	6,380.00				0	0.00				0	0.00				0	0.00		1	6,380.00	6,380.00		
Valve, Swing Check Brass (KITZ)	3"	piece			2	2	19,800.00				0	0.00				0	0.00				0	0.00		2	9,900.00	19,800.00		
Wire rope	12mm Ø	meter				0	0.00				0	0.00				0	0.00				0	0.00		0	330.00	0.00		
Valve, Check	2"	piece			2	2	8,800.00				0	0.00				0	0.00				0	0.00		2	4,400.00	8,800.00		
Valve, Check	4"	piece			2	2	14,520.00				0	0.00				0	0.00				0	0.00		2	7,260.00	14,520.00		
Valve, Check	6"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	13,750.00	0.00		
Valve, Float	1 1/2"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	4,950.00	0.00		
Valve, Foot US	2"	piece			1	1	5,005.00			1	1	5,005.00				0	0.00				0	0.00		2	5,005.00	10,010.00		
Valve, Check Injection	1/2"	piece			1	1	8,426.00			2	2	16,852.00				0	0.00				0	0.00		3	8,426.00	25,278.00		
Valve, Air-release, Brass	1"	piece			1	1	10,450.00			3	1	4	41,800.00			3	31,350.00			4	4	41,800.00		12	10,450.00	125,400.00		
Valve, Air-release, Brass A.R.I. or equivalent	1"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	19,800.00	0.00		
Valve, Air-release, Plastic	1"	piece				0	0.00				0	0.00				0	0.00				0	0.00		0	6,930.00	0.00		
Valve, Ball (Italy)	1/2"	piece			2	2	880.00			10	10	4,400.00			10	2	12	5,280.00			9		10	19	8,360.00	43	440.00	18,920.00
Valve, Ball (Italy)	3/4"	piece			15	15	5,940.00				0	0.00			15	15	5,940.00				15	15	5,940.00		45	396.00	17,820.00	

Valve, Ball (Italy)	1"	piece			10	10	6,600.00			20	20	13,200.00	20		10	30	19,800.00			30	30	19,800.00	90	660.00	59,400.00	
Valve, Ball (Italy)	1 1/2"	piece			10	10	16,500.00			10	10	16,500.00			10	10	16,500.00			20	20	33,000.00	50	1,650.00	82,500.00	
Valve, Ball (Italy)	2 "	piece			7	7	19,096.00			5	5	13,640.00			10	10	27,280.00			10	10	27,280.00	32	2,728.00	87,296.00	
Valve, Ball (US mECO)	2 "	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	2,750.00	0.00	
Valve, Ball (Italy)	2 1/2"	piece			1	1	7,700.00				0	0.00				0	0.00				0	0.00	1	7,700.00	7,700.00	
Valve, Ball (Italy)	3 "	piece			1	1	8,800.00			4	4	35,200.00			1	1	8,800.00	5			5	5	44,000.00	11	8,800.00	96,800.00
Valve, Gate (Nation) F/F CI	6"	piece			1	1	26,400.00			1	1	26,400.00				0	0.00				0	0.00	2	26,400.00	52,800.00	
Valve, Butterfly 6", Worm-gear Type	6"	piece			1	1	25,850.00			1	1	25,850.00				0	0.00				0	0.00	2	25,850.00	51,700.00	
Valve, Pressure Regulating (PRV)	2"	piece			1	1	49,500.00				0	0.00				0	0.00				0	0.00	1	49,500.00	49,500.00	
Valve, Foot US	3"	piece			2	2	39,600.00				0	0.00				0	0.00				0	0.00	2	19,800.00	39,600.00	
Valve, Foot US SST	3"	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	42,427.00	0.00	
Valve, Foot US	4"	piece			2	2	52,800.00			2	2	52,800.00			2	2	52,800.00				0	0.00	6	26,400.00	158,400.00	
Valve, Foot US	5"	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	33,000.00	0.00	
Y-tapper	1/2 x 1"	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	825.00	0.00	
Y-tapper	1 x 3/4"	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	924.00	0.00	
Y-tapper	1 x 1"	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	1,034.00	0.00	
Y-tapper	2 x 2"	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	4,180.00	0.00	
							1,068,600.42					793,993.64					601,322.39					669,075.15			3,132,991.61	
REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS ELECTRICAL																										
Bearings		piece			5	5	1,925.00			5	5	1,925.00			5	5	1,925.00			5	5	1,925.00	20	385.00	7,700.00	
Bearing Ring		piece				0	0.00				0	0.00				0	0.00				0	0.00	0	2,200.00	0.00	
Blower, Fan		piece			2	2	3,300.00			2	2	3,300.00			2	2	3,300.00			2	2	3,300.00	8	1,650.00	13,200.00	
Box, Meter		piece				0	0.00				0	0.00				0	0.00				0	0.00	0	616.00	0.00	
Breaker, Circuit with housing	single phase, 30A	piece			2	2	869.00			2	2	869.00			1	1	434.50				0	0.00	5	434.50	2,172.50	
Breaker, Circuit with housing	single phase, 60A	piece			2	2	869.00			2	2	869.00			1	1	434.50				0	0.00	5	434.50	2,172.50	
Breaker, Circuit with housing	3 Phase 100A	piece			1	1	4,950.00			1	1	4,950.00			1	1	4,950.00			1	1	4,950.00	4	4,950.00	19,800.00	
Breaker, Circuit Flush Type	single phase, 20A	piece			2	2	869.00			1	1	434.50				0	0.00				0	0.00	3	434.50	1,303.50	
Breaker, Circuit Flush Type	single phase, 30A	piece			1	1	434.50			1	1	434.50			1	1	434.50				0	0.00	3	434.50	1,303.50	
Breaker, Circuit Flush Type	single phase, 60A	piece			1	1	434.50			1	1	434.50			1	1	434.50				0	0.00	3	434.50	1,303.50	
Breaker, Circuit Flush Type	single phase 100A	piece			1	1	434.50			1	1	434.50				0	0.00				0	0.00	2	434.50	869.00	
Breaker, Circuit	3 Phase, 250 A	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Button, Start Push (normally open)		piece			1	1	128.70				0	0.00			1	1	128.70				0	0.00	2	128.70	257.40	
Button, Stop Push (normally closed)		piece			1	1	58.93				0	0.00			1	1	58.93				0	0.00	2	58.93	117.85	
Cable Tie, 16", 100"/pck		pack			2	2	5,161.20				0	0.00				0	0.00				0	0.00	2	2,580.60	5,161.20	
Cable Tie, 12", 100"/pck		pack			2	2	3,040.40				0	0.00				0	0.00				0	0.00	2	1,520.20	3,040.40	
Cable Tie, 10", 100"/pck		pack			2	2	2,090.00				0	0.00				0	0.00				0	0.00	2	1,045.00	2,090.00	
Cable Tie, 8", 100"/pck		pack			2	2	1,958.00				0	0.00				0	0.00				0	0.00	2	979.00	1,958.00	
Cable Tie, 6", 100"/pck		pack			2	2	1,738.00				0	0.00				0	0.00				0	0.00	2	869.00	1,738.00	
Capacitor,Starting Franklin Control(270uf 324/330V)	5HP	piece			1	1	929.50			1	1	929.50			1	1	929.50			1	1	929.50	4	929.50	3,718.00	
Capacitor,Running Franklin Control(40uf/370V)	5HP	piece			1	1	600.60			1	1	600.60			1	1	600.60			1	1	600.60	4	600.60	2,402.40	
Capacitor,Running Franklin Control(35uf/370V)	3HP	piece			1	1	600.60			1	1	600.60			1	1	600.60			1	1	600.60	4	600.60	2,402.40	
Capacitor,Starting Franklin Control(260-250uf/220V)	3HP	piece			1	1	928.68			1	1	928.68			1	1	928.68			1	1	928.68	4	928.68	3,714.70	
Contactora,Magnetic,Starter Size o(1 phase)	3HP	piece			1	1	2,904.00				0	0.00			1	1	2,904.00				0	0.00	2	2,904.00	5,808.00	
Contactora,Magnetic,Starter Size oo(1 phase)	2HP	piece			1	1	2,449.70				0	0.00			1	1	2,449.70				0	0.00	2	2,449.70	4,899.40	
Contactora,Magnetic,Starter Size 1(1 phase)	5HP	piece			1	1	2,040.50				0	0.00			1	1	2,040.50			1	1	2,040.50	3	2,040.50	6,121.50	
Contactora,Magnetic,Starter Size 1(3 phase)	7.5 HP	piece			1	1	6,806.80				0	0.00			1	1	6,806.80			1	1	6,806.80	3	6,806.80	20,420.40	
Contactora,Magnetic,Starter Size 2(3 phase)	10HP	piece			1	1	6,324.32				0	0.00			1	1	6,324.32				0	0.00	2	6,324.32	12,648.64	
Contactora,Magnetic,Starter Size 3(3 phase)	20HP	piece			1	1	1,223.73				0	0.00			1	1	1,223.73				0	0.00	2	1,223.73	2,447.46	
Contactora,Magnetic,Starter Size (3 phase)	25HP	piece			1	1	12,320.00				0	0.00			1	1	12,320.00			1	1	12,320.00	3	12,320.00	36,960.00	

Circlip		piece			0	0.00			0	0.00			0	0.00			0	0.00	0	316.80	0.00				
Electrical/Electronic Outlets and sockets		piece		2	2	143.00			2	2	143.00		2	2	143.00		2	2	143.00	8	71.50	572.00			
butt / straight connector (copper)		piece		10	10	4,849.50			25	25	12,123.75			0	0.00			0	0.00	35	484.95	16,973.24			
Faucet, PVC		piece		5	5	1,100.00			5	5	1,100.00		5	5	1,100.00		5	5	1,100.00	20	220.00	4,400.00			
Fuse	15A/35A	piece		5	5	275.00			0	0	0.00			0	0.00			0	0.00	5	55.00	275.00			
Gauge, Pressure 0-200 psi		piece		7	7	3,080.00			7	7	3,080.00		6	6	2,640.00		5	5	2,200.00	25	440.00	11,000.00			
Moulding, Plastic	1/2"	length	1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	12	55.00	660.00
Moulding, Plastic	1"	length	1	1	1	3	264.00	1	1	1	3	264.00	1	1	1	3	264.00	1	1	1	3	264.00	12	88.00	1,056.00
Pilot Lamp for Panel Indicator		piece		10	10	2,200.00			5	5	1,100.00		5	5	1,100.00			0	0.00	20	220.00	4,400.00			
Pipe, PVC, Electrical		length		10	10	4,125.00			5	5	2,062.50		5	5	2,062.50		5	5	2,062.50	25	412.50	10,312.50			
Outlet, 3-gang, surface type		piece		2	2	99.00			2	2	99.00		2	2	99.00		2	2	99.00	8	49.50	396.00			
Relay, Liquid Level		piece		3	3	16,500.00			3	3	16,500.00		3	3	16,500.00		1	1	5,500.00	10	5,500.00	55,000.00			
Relay, Over-Under Voltage, electra(single)		piece		5	5	28,600.00			2	2	11,440.00		1	1	5,720.00			0	0.00	8	5,720.00	45,760.00			
Relay, Over-Under Voltage, electra (220V, three-phase)		piece		5	5	24,200.00			2	2	9,680.00		1	1	4,840.00			0	0.00	8	4,840.00	38,720.00			
Relay, Over-Under Voltage, electra (440V, three-phase)		piece		1	1	7,150.00				0	0.00			0	0.00			0	0.00	1	7,150.00	7,150.00			
Relay, Overload Thermal	40HP(3 phase)	piece		1	1	2,469.50				0	0.00			0	0.00			0	0.00	1	2,469.50	2,469.50			
Relay, Overload Thermal	30HP(3 phase)	piece		2	2	7,887.00				0	0.00		1	1	3,943.50			0	0.00	3	3,943.50	11,830.50			
Relay, Overload Thermal	25HP(3 phase)	piece		2	2	7,887.00				0	0.00		1	1	3,943.50			0	0.00	3	3,943.50	11,830.50			
Relay, Overload Thermal	10HP(3 phase)	piece		2	2	3,394.60				0	0.00		1	1	1,697.30			0	0.00	3	1,697.30	5,091.90			
Relay, Overload Thermal	7.5HP(3 phase)	piece		2	2	2,755.32				0	0.00		1	1	1,377.66			0	0.00	3	1,377.66	4,132.99			
Relay, Overload Thermal	5HP(1 phase)	piece		2	2	1,870.00		1	1	935.00		1	1	935.00				0	0.00	4	935.00	3,740.00			
Relay, Overload Thermal	3HP(1 phase)	piece		2	2	2,813.80				0	0.00		1	1	1,406.90			0	0.00	3	1,406.90	4,220.70			
Relay, Overload Thermal	2HP(1 phase)	piece		2	2	1,980.00				0	0.00		1	1	990.00			0	0.00	3	990.00	2,970.00			
Relay, Starting Franklin Control	2HP	piece		2	2	10,167.30				0	0.00			0	0.00			0	0.00	2	5,083.65	10,167.30			
Relay, Starting Franklin Control	3HP	piece		1	1	5,500.00				0	0.00			0	0.00			0	0.00	1	5,500.00	5,500.00			
Relay, Starting Franklin Control	5HP	piece		2	2	14,420.12				0	0.00			0	0.00			0	0.00	2	7,210.06	14,420.12			
Relay, Starting Franklin Control	7.5HP				0	0.00				0	0.00			0	0.00		1	1	9,350.00	1	9,350.00	9,350.00			
Relay, Auxiliary		piece		2	2	13,068.00				0	0.00			0	0.00			0	0.00	2	6,534.00	13,068.00			
Rope, Plastic		meter			0	0.00				0	0.00			0	0.00			0	0.00	0	38.50	0.00			
Secondary Rack		piece		10	10	3,839.00				0	0.00			0	0.00		10	10	3,839.00	20	383.90	7,678.00			
Bulb Socket		piece		2	2	44.00			2	2	44.00		4	4	88.00		4	4	88.00	12	22.00	264.00			
Switch, Level-Control Float		piece		1	1	770.00			1	1	770.00		2	2	1,540.00		2	2	1,540.00	6	770.00	4,620.00			
Pressure Switch	20/40psi	piece		2	2	1,320.00			2	2	1,320.00		1	1	660.00			0	0.00	5	660.00	3,300.00			
Pressure Switch	300 PSI	piece		1	1	2,750.00				0	0.00		1	1	2,750.00			0	0.00	2	2,750.00	5,500.00			
Pressure Switch	40/80psi	piece		2	2	1,320.00			2	2	1,320.00		1	1	660.00			0	0.00	5	660.00	3,300.00			
Switch, Selector (Manual-Off-Auto,position)		piece		3	3	1,746.03			3	3	1,746.03		3	3	1,746.03		3	3	1,746.03	12	582.01	6,984.12			
Switch, Toggle	Center Off	piece		3	3	280.50			3	3	280.50		3	3	280.50		3	3	280.50	12	93.50	1,122.00			
Switch, Surface type		piece		3	3	132.00			3	3	132.00		3	3	132.00		3	3	132.00	12	44.00	528.00			
Time Switch CAMSCO Model: TB35-N		piece		1	1	1,650.00			1	1	1,650.00		1	1	1,650.00		1	1	1,650.00	4	1,650.00	6,600.00			
Timer, Delay ANLY/Omron Model: AH5-NC		piece		5	5	30,250.00			5	5	30,250.00			0	0.00		5	5	30,250.00	15	6,050.00	90,750.00			
						276,453.82					112,915.15				107,662.94					94,810.71			591,842.62		
REPAIR AND MAINTENANCE - PUMPING																									
Pump impellers		piece		10	10	66,000.00			1	1	6,600.00		1	1	6,600.00	2		1	3	19,800.00	15	6,600.00	99,000.00		
Pump impeller guide vane		piece		4	4	26,400.00			1	1	6,600.00			0	0.00			0	0.00	5	6,600.00	33,000.00			
Shaft seal		unit		1	1	9,020.00			1	1	9,020.00			0	0.00			0	0.00	2	9,020.00	18,040.00			
Spacer and rings		piece		2	2	385.00			2	2	385.00		2	2	385.00		2	2	385.00	8	192.50	1,540.00			
Oil, Penetrating		cans		5	5	6,050.00				0	0.00			0	0.00			0	0.00	5	1,210.00	6,050.00			
o-rings		piece		6	6	231.00			6	6	231.00		6	6	231.00		6	6	231.00	24	38.50	924.00			
Magnet Wire	kg	kilogram		7	7	5,005.00			7	7	5,005.00		7	7	5,005.00		6	6	4,290.00	27	715.00	19,305.00			
gaskets and packing	kilo	kilogram		4	4	5,720.00			4	4	5,720.00			0	0.00		10	10	14,300.00	18	1,430.00	25,740.00			
gasket maker	tube	piece			0	0.00				0	0.00			0	0.00		5	5	1,925.00	5	385.00	1,925.00			
Bolt & Nut with lock washer SS		piece		10	10	1,650.00			10	10	1,650.00		10	10	1,650.00		10	10	1,650.00	40	165.00	6,600.00			
Bolt & Nut with lock washer Ordinary		set		10	10	106.26			10	10	106.26		10	10	106.26		10	10	106.26	40	10.63	425.04			
Bolt, Expansion		piece		10	10	250.00			5	5	125.00			0	0.00			0	0.00	15	25.00	375.00			

Labor					10	10	6,600.00			10	10	6,600.00			5	5	3,300.00			5	5	3,300.00	30	660.00	19,800.00		
							127,417.26					42,042.26					17,277.26								232,724.04		
Program of Works																											
1.) Source Development Project in Barangay Lamesa/Design and Build of Water Treatment Plant		lot			1	1	3,600,000.00				0	0.00				0	0.00							3,600,000.00	3,600,000.00		
2.) Re-construction of Cambuhawe Spring Box Structure and provision of a sluice gate						0	0.00				0	0.00				0	0.00							0	0.00		
Design and Construction of Spring Box Structure and provision of a Sluice Gate		lot			1	1	4,200,000.00				0	0.00				0	0.00							4,200,000.00	4,200,000.00		
3.) Rehabilitation of Distribution Line in Brgy. Prenza						0	0.00				0	0.00				0	0.00							0	0.00		
Installation of 2500 lm 4"Ø pipes in Brgy. Prenza		lot				0	0.00			1	1	1,400,000.00				0	0.00							1,400,000.00	1,400,000.00		
4.) Rehabilitation of all dilapidated pipelines in Brgy. Baliwagan, Aliwanay, Pondol and Abucayan						0	0.00				0	0.00				0	0.00							0	0.00		
Procurement and Installation of PE Pipes and Fittings including leak detector for the rehabilitation of dilapidated pipelines		lot				0	0.00				0	0.00			1	1	4,500,000.00							4,500,000.00	4,500,000.00		
5.) Rehabilitation of Lateral Line in Brgy. Cambuhawe, Buanoy and Brgy. Cantu-od						0	0.00				0	0.00				0	0.00							0	0.00		
Procurement and Installation of 4"Ø pipes in Brgy. Cambuhawe, Buanoy and Brgy. Cantu-od		lot				0	0.00				0	0.00			1	1	3,500,000.00							3,500,000.00	3,500,000.00		
6. SUPPLY AND DELIVER OF WATER FILTRATION SYSTEM WITH THE FOLLOWING SPECIFICATIONS: Filtration System, Modular (Dual Media), DN1900, 4000 cum capacity maximum, includes installation and commissioning, Manual valve control, silica sand, anthracite coal media AND CONSTRUCTION OF HOUSING FACILITY FOR THE FILTRATION SYSTEM						0	0.00	1			1	8,250,000.00				0	0.00							8,250,000.00	8,250,000.00		
7. Supply and Deliver of materials and equipment for the construction of pumphouse, Site Development, Chlorination/Instrumentation including all its accessories, Electro-Mechanical including all its accessories and control, Distribution/Transmission line and accessories, Construction materials and Discharge piping for the completion of Immaculada Well						0	0.00	1			1	1,573,206.60				0	0.00							1,573,206.60	1,573,206.60		
8. Supply, deliver and Installation of materials and equipment for power line extension to energize the Immaculada well						0	0.00	1			1	511,676.92				0	0.00							511,676.92	511,676.92		
9. DRILLING OF 80 METERS ONE (1) EXPLORATORY/PRODUCTION WELL IN BRGY BUANOY and SUPPLY OF ELECTRO-MECHANICAL AND CHLORINATION EQUIPMENT						0	0.00	1			1	2,053,428.35				0	0.00							2,053,428.35	2,053,428.35		

10. Supply and Deliver of materials and equipment for the construction of pumphouse, Site Development, Chlorination/Instrumentation including all its accessories, Electro-Mechanical including all its accessories and control, Distribution/Transmission line and accessories, Construction materials and Discharge piping for Buanoy Well							0	0.00	1		1	980,211.25					0	0.00					980,211.25	980,211.25	
11. Supply, deliver and Installation of materials and Equipment for power line extension to energize the Buanoy Well							0	0.00	1		1	586,476.92					0	0.00					586,476.92	586,476.92	
								7,800,000.00				15,355,000.04						8,000,000.00					0.00		31,155,000.04

OTHER MAINTENANCE AND OPERATING EXPENSES

Box, Meter			1	1	1	3		1,848.00				0	0.00	1	1	1	3	1,848.00				0	0.00	6	616.00	3,696.00
Clip, PVC	various sizes		10	10	10	30		330.00	10	10	10	30	330.00	10	10	10	30	330.00	10	10	10	30	330.00	120	11.00	1,320.00
Compression tap #6			1	1	1	3		891.00	1	1	1	3	891.00	1	1	1	3	891.00	1	1	1	3	891.00	12	297.00	3,564.00
Circular loom 3/4"Ø			1	1	1	3		66.00	1	1	1	3	66.00	1	1	1	3	66.00	1	1	1	3	66.00	12	22.00	264.00
Entrance Cap 1"			1	1	1	3		165.00				0	0.00	1	1	1	3	165.00				0	0.00	6	55.00	330.00
Elbow 90° Short radius	1"		1	1	1	3		99.00	1	1	1	3	99.00	1	1	1	3	99.00	1	1	1	3	99.00	12	33.00	396.00
Elbow 90° Long radius			1	1	1	3		99.00				0	0.00	1	1	1	3	99.00				0	0.00	6	33.00	198.00
Ground Rod w/ clamp	5/8"		1	1	1	3		1,386.00				0	0.00	1	1	1	3	1,386.00				0	0.00	6	462.00	2,772.00
Clamp, Hose 6"	6"		2	2	2	6		363.00	2	2	2	6	363.00	2	2	2	6	363.00	2	2	2	6	363.00	24	60.50	1,452.00
1 Socket, Plastic 2"			1	1	1	3		92.40				0	0.00	1	1	1	3	92.40				0	0.00	6	30.80	184.80
2 Socket, Plastic 4"			1	1	1	3		115.50				0	0.00	1	1	1	3	115.50				0	0.00	6	38.50	231.00
3 Plastic Molding 1/2"			1	1	1	3		115.50				0	0.00	1	1	1	3	115.50				0	0.00	6	38.50	231.00
4 Plastic Molding 1"			1	1	1	3		181.50	1	1	1	3	181.50	1	1	1	3	181.50	1	1	1	3	181.50	12	60.50	726.00
5 Plastic Molding 1 1/2"			1	1	1	3		396.00	1	1	1	3	396.00	1	1	1	3	396.00	1	1	1	3	396.00	12	132.00	1,584.00
6 Plastic Molding 2"			1	1	1	3		544.50	1	1	1	3	544.50	1	1	1	3	544.50	1	1	1	3	544.50	12	181.50	2,178.00
Screw, Wood	3/4"	piece	30			30		49.50	30			30	49.50	30			30	49.50	30			30	49.50	120	1.65	198.00
7 Switch, Wall Mount			2			2		88.00	2			2	88.00	2			2	88.00	2			2	88.00	8	44.00	352.00
8 Wire, Duplex AWG# 16			75			75		1,815.00	75			75	1,815.00	75			75	1,815.00	75			75	1,815.00	300	24.20	7,260.00
9 Wire, Duplex AWG# 14			30			30		858.00				0	0.00	30			30	858.00				0	0.00	60	28.60	1,716.00
10 Wire, Duplex AWG# 12			30			30		1,056.00				0	0.00	30			30	1,056.00				0	0.00	60	35.20	2,112.00
11 Wire, Duplex AWG# 10			20			20		836.00				0	0.00	20			20	836.00				0	0.00	40	41.80	1,672.00
Terminal Blocks		piece	10			10		660.00	10			10	660.00	10			10	660.00	12			12	792.00	42	66.00	2,772.00
Terminal Lugs		packs	5			5		1,457.50	4			4	1,166.00	5			5	1,457.50				0	0.00	14	291.50	4,081.00
Utility Box		piece			20	20		550.00				0	0.00				0	0.00				0	0.00	20	27.50	550.00
Flat Cord #16, Duplex	meter		150			150		0.00				0	0.00				0	0.00				0	0.00	150		0.00
Hook up wire, stranded (spool)	#16		2			2		0.00				0	0.00				0	0.00				0	0.00	2		0.00
Wire Magnetic (polyurethane insulated nylon wire)	0.22mm	kilos			1	1		1,100.00				0	0.00			1	1	1,100.00				0	0.00	2	1,100.00	2,200.00
Wire, Staple	1"	box	1			1		38.50	1			1	38.50	1			1	38.50	1			1	38.50	4	38.50	154.00
Wire, Stranded, TW	#14	meter	10			10		176.00	10			10	176.00	10			10	176.00	10			10	176.00	40	17.60	704.00
Wire, Stranded, TW	#12	meter	10			10		242.00	10			10	242.00	10			10	242.00	10			10	242.00	40	24.20	968.00
Wire, Stranded, TW	#10	meter	10			10		352.00	10			10	352.00	10			10	352.00	10			10	352.00	40	35.20	1,408.00
Wire, Stranded, TW	#8	meter	10			10		528.00	10			10	528.00	10			10	528.00	10			10	528.00	40	52.80	2,112.00
Wire, Stranded, TW	#6	meter	10			10		572.00	10			10	572.00	10			10	572.00	10			10	572.00	40	57.20	2,288.00
Lead,Soldering 60/40, 50's		piece			1	1		880.00				0	0.00				0	0.00				0	0.00	1	880.00	880.00
panel boards	piece				2	2		3,300.00				0	0.00			2	2	3,300.00				0	0.00	4	1,650.00	6,600.00
Padlock, Brass yale	piece				5	5		1,925.00			5	5	1,925.00			5	5	1,925.00			5	5	1,925.00	20	385.00	7,700.00
Combination Padlock, Rotary 4 digits, Brass	piece				0	0		0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	275.00	0.00
Paste, Soldering	cans				0	0		0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	132.00	0.00

Power Conduits and pipes		piece			20	20	6,050.00				0	0.00				0	0.00			0	0.00	20	302.50	6,050.00		
Power Switches and buttons		piece			2	2	396.00			2	2	396.00			2	2	396.00			2	2	396.00	8	198.00	1,584.00	
power Extension Cords and Assembles		set			5	5	1,925.00				0	0.00				0	0.00				0	0.00	5	385.00	1,925.00	
Royal Cord AWG # 6		meters			50	50	13,750.00			50	50	13,750.00			50	50	13,750.00			0	0	0.00	150	275.00	41,250.00	
Photocell			2			2	726.00	2			2	726.00	2			2	726.00	2			2	726.00	8	363.00	2,904.00	
Plug, Male		piece	20			20	4,400.00				0	0.00				0	0.00				0	0.00	20	220.00	4,400.00	
							50,422.90					25,355.00					36,617.90							10,571.00	122,966.80	
REPAIR AND MAINTENANCE - JOB-OUT, MACHINING AND REWINDING																										
Labor for machining	2,000.00				1	1	550.00			1	1	2,200.00			1	1	2,200.00			1	1	2,200.00	4	550.00	2,200.00	
Labor for rewinding	25,000.00				1	1	7,150.00			1	1	28,600.00			1	1	28,600.00			1	1	28,600.00	4	7,150.00	28,600.00	
							7,700.00					30,800.00					30,800.00							30,800.00	30,800.00	
																										57,454,150.18

C. TOTAL (A + B):																									57,840,664.21
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									63,624,730.63

Prepared by:

Certified Funds Available /

Approved by:

Certified Appropriate Funds Available:

ARIANNE GAY M. HISOLER

Bids Awards Secretary

LUCIA G. MELGAR

CORPORATE BUDGET SPECIALIST A

ENGR. DANTE B. NAVARRO

GENERAL MANAGER D