

APP for CY 2018 of Balamban Water District

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Commercial & Finance Division	Shopping	January	n/a	January	n/a	Internal Funds	104,867.84	104,867.84		office use
5 02 13 010	Procurement of Official Receipts and Risograpah Printing	Commercial & Finance Division	Shopping	January	n/a	January	n/a	Internal Funds	927,650.06	927,650.06		use for various office forms, book binding, and official receipts
5 02 03 130	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	188,416.80	188,416.80		BWD water treatment
5 02 09 010	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	715.00	715.00		bacterial sample test storage
5 02 13 010	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rugs, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	4,227.00	4,227.00		reservoir cleaning
5 02 13 050	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	962.50	962.50		chemicals used for chlorinator cleaning
5 02 13 060	Procurement of Various Tires for Land Transport Equipment	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	11,027.50	11,027.50		repalcement od defective tires
5 02 13 060	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	13,645.50	13,645.50		replacement of defective consumable parts for generator
5 02 13 060	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle, engine set, fan belt, flasher relay, signal light, fuel pump, grease, bulbs, switch, pit man arm, rubber cap, side mirror, selector cable, solenoid, spark plug, speedometer, suspension arm, tail light, belt, upholstery, water pump, wind shield, wiper, velocity)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	32,466.50	32,466.50		replacement of defective consumable parts for multicab
5 02 13 060	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	24,318.53	24,318.53		replacement of defective consumable parts for motorcycle
5 02 13 060	Procurement of Various Materials/Items/Parts for Mountain and Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	2,605.52	2,605.52		replacement of defective consumable parts for ladies bike

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing, ball joint, side mirror, rubber cap, shock absorber, horns, tire, starter, rotor disc)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	38,028.50	38,028.50		replacement of defective consumable parts for nissan frontier
5 02 03 090	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	96,295.15	96,295.15		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment
5 02 03 090	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Public Bidding	January	January	January	February	Internal Funds	627,932.24	627,932.24		repair and maintenance materials for water supply mains
5 02 13 040	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank, switch, tape, pressure gauge)	Operations and Maintenance Division	Public Bidding	January	January	January	February	Internal Funds	155,471.06	155,471.06		repair and maintenance materials for pump houses
5 02 03 990	Procurement of Oxygen, Acetelyne, LPG and Empty Drums	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	10,850.00	10,850.00		maintenance supplies
5 02 13 010	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	14,135.00	14,135.00		PPE's and safety equipment
5 03 01 040	Procurement of BWD Employees Uniform	Commercial & Finance Division	Shopping	January	n/a	January	n/a	Internal Funds	10,000.00	10,000.00		office uniform
5 02 13 040	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	77,706.75	77,706.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
1 06 04 010	Procurement of Various Electrical Components and Consumables (includes : power wires and cables, power conduits and pipes, bulbs, lamps)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	33,459.26	33,459.26		electrical, electronics and mechanical parts for power installation of pump houses
5 03 01 040	Procurement of BWD Employees Uniform	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	125,999.88	125,999.88		BWD employees uniform
5 02 03 990	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	120.00	120.00		use for cleaning consumables on office janitorial and cleaning maintenance

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	15,786.94	15,786.94		office use
5 02 13 060	Provision of Labor Services for Radio, Land Transportation Equipment and Machining	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	32,890.00	32,890.00		labor cost
5 02 13 040	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	12,094.58	12,094.58		use as spare and maintenance on the existing office electrical wirings and lightings
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	79,866.56	79,866.56		use for work related on various office paper works
5 02 13 040	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	26,900.00	26,900.00		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
5 02 03 990	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	27,098.23	27,098.23		use for cleaning consumables on office janitorial and cleaning maintenance
5 02 13 010	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	41,237.50	41,237.50		use for various office forms, book binding, blue print and tarpaulin
5 02 13 010	Procurement of Various Common Office Materials and Accessories (includes : acetate plastic, compact disc, cord board, twine, notebook, dispenser, rubber stamp, ribbon)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	447,825.16	447,825.16		help in more efficient production on office services, communication, records and will aid to effective and efficient office management
5 02 13 010	Procurement in RA 9184 Handbook	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	1,602.81	1,602.81		use for Bids and Awards Committee (BAC) handbook/manual
5 02 13 010	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	38,637.50	38,637.50		use for office work related various printing activity
5 02 99 990	Procurement of Various Materials for Reforestation Activity Program (includes : meals, snacks, tarpaulin, seedlings)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	60,000.00	60,000.00		reforestation program will promote social awareness to the employees in conserving the environment, also the individual desirability and involvement to protect water quality on mostly watershed areas/pumphouses and sources

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990	Procurement of Various Materials on Gender and Development (GAD) Plan Program (venue fees, tarpaulin, meals and snacks)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	180,000.00	180,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis
5 02 99 990	Procurement of Various Materials on Seminars and Trainings Program - Team Building and First Aid Training (includes : speakers fee, venue fees, snacks, meals, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	March	n/a	March	n/a	Internal Funds	110,000.00	110,000.00		this program will develop and enhance social relationship of employees, their roles within the team towards involving collaborative tasks
5 02 13 040	Procurement of Various Computer Consumables and Materials for Repair and Maintenance and Labor for IT Equipment (includes : replacement, repair and labor for computer, gadgets, printer, scanner, copier, facsimile, computer network)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	79,550.00	79,550.00		serve as repair, maintenance and labor cost in maintaining the IT equipment as good as functional and serviceable at all times
5 02 13 040	Procurement of Various Materials for Repair and Maintenance Building Structure and Labor for Office Equipment	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	87,500.00	87,500.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times
5 02 13 010	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	22,943.25	22,943.25		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Commercial & Finance Division	Shopping	April	n/a	April	n/a	Internal Funds	104,867.84	104,867.84		office use
5 02 13 040	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	77,706.75	77,706.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
5 02 03 990	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	120.00	120.00		use for cleaning consumables on office janitorial and cleaning maintenance
5 02 13 010	Procurement of Various Printing/ Risograph/Bookbinding	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	3,468.67	3,468.67		use for various office forms, book binding, blue print and tarpaulin
5 02 03 130	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	188,416.80	188,416.80		BWD water treatment
5 02 09 010	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	715.00	715.00		bacterial sample test storage
5 02 03 990	Procurement of Oxygen, Acetylene, LPG and Empty Drums	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	10,850.00	10,850.00		maintenance supplies

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 010	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	14,135.00	14,135.00		PPE's and safety equipment
5 02 13 010	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rugs, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	4,227.00	4,227.00		reservoir cleaning
5 02 13 050	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	962.50	962.50		chemicals used for chlorinator cleaning
5 02 13 060	Procurement of Various Tires for Land Transport Equipment	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	11,027.50	11,027.50		replacement of defective tires
5 02 13 060	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	13,645.50	13,645.50		replacement of defective consumable parts for generator
5 02 13 060	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle, engine set, fan belt, flasher relay, signal light, fuel pump, grease, bulbs, switch, pit man arm, rubber cap, side mirror, selector cable, solenoid, spark plug, speedometer, suspension arm, tail light, belt, upholstery, water pump, wind shield, wiper, velocity)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	32,466.50	32,466.50		replacement of defective consumable parts for multicab
5 02 13 060	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	24,318.53	24,318.53		replacement of defective consumable parts for motorcycle
5 02 13 060	Procurement of Various Materials/Items/Parts for Mountain and Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	2,605.52	2,605.52		replacement of defective consumable parts for ladies bike
5 02 13 060	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing, ball joint, side mirror, rubber cap, shock absorber, horns, tire, starter, rotor disc)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	38,028.50	38,028.50		replacement of defective consumable parts for nissan frontier
5 02 13 060	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	96,295.15	96,295.15		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Public Bidding	April	April	April	May	Internal Funds	627,932.24	627,932.24		repair and maintenance materials for water supply mains
1 06 04 010	Procurement of Various Electrical Components and Consumables (includes : power wires and cables, power conduits and pipes, bulbs, lamps)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	33,459.26	33,459.26		electrical, electronics and mechanical parts for power installation of pump houses
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	15,786.94	15,786.94		office use
5 02 13 060	Provision of Labor Services for Radio, Land Transportation Equipment and Machining	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	32,890.00	32,890.00		labor cost
5 02 13 040	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank, switch, tape, pressure gauge)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	155,471.06	155,471.06		repair and maintenance materials for pump houses
5 02 13 040	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	12,094.58	12,094.58		use as spare and maintenance on the existing office electrical wirings and lightings
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	79,866.56	79,866.56		use for work related on various office paper works
5 02 13 040	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	26,900.00	26,900.00		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
5 02 03 990	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	27,098.23	27,098.23		use for cleaning consumables on office janitorial and cleaning maintenance
5 02 13 010	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	41,237.50	41,237.50		use for various office forms, book binding, blue print and tarpaulin

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 010	Procurement of Various Common Office Materials and Accessories (includes : acetate plastic, compact disc, cord board, twine, notebook, dispenser, rubber stamp, ribbon)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	447,825.16	447,825.16		help in more efficient production on office services, communication, records and will aid to effective and efficient office management
5 02 13 010	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	38,637.50	38,637.50		use for office work related various printing activity
5 02 99 990	Procurement of Various Materials for Reforestation Activity Program (includes : meals, snacks, tarpaulin, seedlings)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	60,000.00	60,000.00		reforestation program will promote social awareness to the employees in conserving the environment, also the individual desirability and involvement to protect water quality on mostly watershed areas/pumphouses and sources
5 02 99 990	Procurement of Various Materials for Athletic Expense (Sportsfest) Program (includes : snacks, tarpaulin, venue fees, trophies, prizes, props, sports equipments and accessories)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	245,500.00	245,500.00		athletic program will promote employees healthy team culture on individual and team performance with the spirit of sportmanship
5 02 99 990	Procurement of Various Materials on Gender and Development (GAD) Plan Program (Brigada Eskwela, Outreach Program, Brigada Ahensya, Livelihood Program Seminar, Feeding Program, Employees Stress Management Seminar) (includes : meals, snacks, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	June	n/a	June	n/a	Internal Funds	385,000.00	385,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis and promote a socio civic agency community oriented organization
5 02 13 040	Procurement of Various Materials for Repair and Maintenance Building Structure and Labor for Office Equipment	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	87,500.00	87,500.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times
5 02 13 010	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	22,943.25	22,943.25		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use
5 02 13 010	Procurement of Calendars, Umbrella and Mugs	Commercial & Finance Division	Public Bidding	July	July	July	August	Internal Funds	574,500.00	574,500.00		for BWD concessionaires Christmas Giveaways
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Commercial & Finance Division	Shopping	July	n/a	July	n/a	Internal Funds	104,867.84	104,867.84		office use
5 02 13 040	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	77,706.75	77,706.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
5 02 03 990	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	120.00	120.00		use for cleaning consumables on office janitorial and cleaning maintenance

APP for CY 2018 of Balamban Water District

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 010	Procurement of Various Printing/ Risograph/Bookbinding	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	3,468.67	3,468.67		use for various office forms, book binding, blue print and tarpaulin
5 02 03 130	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	188,416.80	188,416.80		BWD water treatment
5 02 09 010	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	715.00	715.00		bacterial sample test storage
5 02 03 990	Procurement of Oxygen, Acetelyne, LPG and Empty Drums	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	10,850.00	10,850.00		maintenance supplies
5 02 13 010	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	14,135.00	14,135.00		PPE's and safety equipment
5 02 13 010	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rugs, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	4,227.00	4,227.00		reservoir cleaning
5 02 13 050	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	962.50	962.50		chemicals used for chlorinator cleaning
5 02 13 060	Procurement of Various Tires for Land Transport Equipment	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	11,027.50	11,027.50		replacment od defective tires
5 02 13 060	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	13,645.50	13,645.50		replacement of defective consumable parts for generator
5 02 13 060	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle, engine set, fan belt, flasher relay, signal light, fuel pump, grease, bulbs, switch, pit man arm, rubber cap, side mirror, selector cable, solenoid, spark plug, speedometer, suspension arm, tail light, belt, upholstery, water pump, wind shield, wiper, vclocity)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	32,466.50	32,466.50		replacement of defective consumable parts for multicab
5 02 13 060	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	24,318.53	24,318.53		replacement of defective consumable parts for motorcycle

APP for CY 2018 of Balamban Water District

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060	Procurement of Various Materials/Items/Parts for Mountain and Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	2,605.52	2,605.52		replacement of defective consumable parts for ladies bike
5 02 13 060	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing, ball joint, side mirror, rubber cap, shock absorber, horns, tire, starter, rotor disc)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	38,028.50	38,028.50		replacement of defective consumable parts for nissan frontier
5 02 13 060	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	96,295.15	96,295.15		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment
5 02 13 040	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Public Bidding	July	July	July	August	Internal Funds	627,932.24	627,932.24		repair and maintenance materials for water supply mains
5 02 13 040	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank, switch, tape, pressure gauge)	Operations and Maintenance Division	Public Bidding	July	July	July	August	Internal Funds	155,471.06	155,471.06		repair and maintenance materials for pump houses
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	15,786.94	15,786.94		office use
1 06 04 010	Procurement of Various Electrical Components and Consumables (includes : power wires and cables, power conduits and pipes, bulbs, lamps)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	33,459.26	33,459.26		electrical, electronics and mechanical parts for power installation of pump houses
5 02 13 060	Provision of Labor Services for Radio, Land Transportation Equipment and Machining	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	32,890.00	32,890.00		labor cost
5 02 13 050	Procurement of Equipment Rental	Operations and Maintenance Division	Negotiated Procurement	August	n/a	August	n/a	Internal Funds	11,000.00	11,000.00		in case of emergency and when needed
5 02 13 040	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	12,094.58	12,094.58		use as spare and maintenance on the existing office electrical wirings and lightings

APP for CY 2018 of Balamban Water District

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	79,866.56	79,866.56		use for work related on various office paper works
5 02 03 990	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	27,098.23	27,098.23		use for various office paper works
5 02 13 010	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	41,237.50	41,237.50		use for various office forms, book binding, blue print and tarpaulin
5 02 13 010	Procurement of Various Common Office Materials and Accessories (includes : acetyte plastic, compact disc, cord board, twine, notebook, dispenser, rubber stamp, ribbon)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	447,825.16	447,825.16		help in more efficient production on office services, communication, records and will aid to effective and efficient office management
5 02 13 010	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	38,637.50	38,637.50		use for office work related various printing activity
5 02 99 990	Procurement of Various Materials on Gender and Development (GAD) Plan Program (Family Day, Civil Service Month, Annual Medical Check Up, Social Health Services Program) (includes : meals, snacks, venue fees, tarpaulin, mass fee, raffles, prizes, props, trophies, transportation, laboratory test)	Administrative and General Services Division	Negotiated Procurement	September	n/a	September	n/a	Internal Funds	960,000.00	960,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis and promote a socio civic agency community oriented organization
5 02 13 040	Procurement of Various Materials for Repair and Maintenance Building Structure and Labor for Office Equipment	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	87,500.00	87,500.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times
5 02 13 010	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	22,943.25	22,943.25		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	15,786.94	15,786.94		office use
1 06 04 010	Procurement of Various Electrical Components and Consumables (includes : power wires and cables, power conduits and pipes, bulbs, lamps)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	33,459.26	33,459.26		electrical, electronics and mechanical parts for power installation of pump houses
5 02 99 990	Procurement of Various Materials for Drinking Water Filtration System (includes : home filtration system, filter, carbon, galloon spiral, heat gun, non spill caps, water dispenser, plastic cups)	Administrative and General Services Division	Shopping	October	n/a	September	n/a	Internal Funds	47,670.00	47,670.00		use for employeed drinking potable water

APP for CY 2018 of Balamban Water District

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 040	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	77,706.75	77,706.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
5 02 13 010	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	120.00	120.00		use for cleaning consumables on office janitorial and cleaning maintenance
5 02 13 010	Procurement of Various Printing/ Risograph/Bookbinding	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	3,468.67	3,468.67		use for various office forms, book binding, blue print and tarpaulin
5 02 03 130	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	188,416.80	188,416.80		BWD water treatment
5 02 09 010	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	715.00	715.00		bacterial sample test storage
5 02 03 990	Procurement of Oxygen, Acetelyne, LPG and Empty Drums	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	10,850.00	10,850.00		bacterial sample test storage
5 02 13 010	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	14,135.00	14,135.00		PPE's and safety equipment
5 02 13 010	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rags, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	4,227.00	4,227.00		reservoir cleaning
5 02 13 050	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	962.50	962.50		chemicals used for chlorinator cleaning
5 02 13 060	Procurement of Various Tires for Land Transport Equipment	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	11,027.50	11,027.50		replacemnt od defective tires
5 02 13 060	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	13,645.50	13,645.50		replacement of defective consumable parts for generator
5 02 13 060	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle, engine set, fan belt, flasher relay, signal light, fuel pump, grease, bulbs, switch, pit man arm, rubber cap, side mirror, selector cable, solenoid, spark plug, speedometer, suspension arm, tail light, belt, upholstery, water pump, wind shield, wiper, velocity)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	32,466.50	32,466.50		replacement of defective consumable parts for multicab

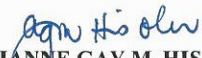
APP for CY 2018 of Balamban Water District

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	24,318.53	24,318.53		replacement of defective consumable parts for motorcycle
5 02 13 060	Procurement of Various Materials/Items/Parts for Mountain and Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	2,605.52	2,605.52		replacement of defective consumable parts for mountain bike
5 02 13 060	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing, ball joint, side mirror, rubber cap, shock absorber, horns, tire, starter, rotor disc)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	38,028.50	38,028.50		replacement of defective consumable parts for nissan frontier
5 02 13 060	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	96,295.15	96,295.15		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment
5 02 13 040	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	627,932.24	627,932.24		repair and maintenance materials for water supply mains
5 02 13 050	Provision of Labor Services for Radio, Land Transportation Equipment and Machining	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	32,890.00	32,890.00		labor cost
5 02 13 040	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank, switch, tape, pressure gauge)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	155,471.06	155,471.06		repair and maintenance materials for pump houses
5 02 13 040	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	12,094.58	12,094.58		use as spare and maintenance on the existing office electrical wirings and lightings
5 02 13 010	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	79,866.56	79,866.56		use for work related on various office paper works

APP for CY 2018 of Balamban Water District

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	27,098.23	27,098.23		use for cleaning consumables on office janitorial and cleaning maintenance
5 02 13 010	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	41,237.50	41,237.50		use for various office forms, book binding, blue print and tarpaulin
5 02 13 010	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	38,637.50	38,637.50		use for office work related various printing activity
5 02 99 990	Procurement of Various Materials for Cultural Pasko sa Balamban (includes : entertainment, meals, sound system, guest accommodation, decoration, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	December	n/a	December	n/a	Internal Funds	21,000.00	21,000.00		cultural program will promote the agencies active participation on the socio activities of the community
5 02 99 990	Procurement of Various Materials on Gender and Development (GAD) Plan Program (Anniversary Celebration, Annual Fellowship, Inter School Quizbee, Children's Congress) (includes : venue fees, emcee fees, materials, props, prizes, trophies, venue, meals, snacks, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	December	n/a	December	n/a	Internal Funds	355,000.00	355,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis and promote a socio civic agency community oriented organization
5 02 13 010	Procurement of Various Common Office Materials and Accessories (includes : acetate plastic, compact disc, cord board, twine, notebook, dispenser, rubber stamp, ribbon)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	447,825.16	447,825.16		help in more efficient production on office services, communication, records and will aid to effective and efficient office management
5 02 13 040	Procurement of Various Materials for Repair and Maintenance Building Structure and Labor for Office Equipment	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	87,500.00	87,500.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times
5 02 13 010	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	22,943.25	22,943.25		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use


Prepared by:


ARIANNE GAY M. HISOLER
Secretary, Bids and Awards Committee

Certified Funds Available /
Certified Appropriate Funds Available:


LUCIA G. MELGAR
Corporate Specialist Budget A

Approved by:


ENGR. DANTE B. NAVARRO
General Manager