

## APP for CY 2017 of Balamban Water District for PBB

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Commercial & Finance Division	Shopping	January	n/a	January	n/a	Internal Funds	240,018.32	240,018.32		office use
751	Procurement of Official Receipts and Risograph Printing	Commercial & Finance Division	Shopping	January	n/a	January	n/a	Internal Funds	122,224.05	122,224.05		use for various office forms, book binding, and official receipts
792	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	181,396.80	181,396.80		BWD water treatment
792	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	616.00	616.00		bacterial sample test storage
765	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rugs, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	14,368.00	14,368.00		reservoir cleaning
825	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	467.50	467.50		chemicals used for chlorinator cleaning
814	Procurement of Various Materials/Items/Parts for Bicycle, Motorcycle, Vehicle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburetor, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle, chainwheel, spoke, headparts, pedal, shifter, chainwheel)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	12,100.00	12,100.00		replacement of defective consumable parts for bicycle, motorcycles and vehicles
814	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	18,194.00	18,194.00		replacement of defective consumable parts for generator
814	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle, engine set, fan belt, flasher relay, signal light, fuel pump, grease, bulbs, switch, pit man arm, rubber cap, side mirror, selector cable, solenoid, spark plug, speedometer, suspension arm, tail light, belt, upholstery, water pump, wind shield, wiper, velocity)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	100,353.55	100,353.55		replacement of defective consumable parts for multicab
814	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburetor, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	42,810.40	42,810.40		replacement of defective consumable parts for motorcycle

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
814	Procurement of Various Materials/Items/Parts for Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	1,016.18	1,016.18		replacement of defective consumable parts for ladies bike
814	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing, ball joint, side mirror, rubber cap, shock absorber, horns, tire, starter, rotor disc)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	35,108.00	35,108.00		replacement of defective consumable parts for nissan frontier
757	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Negotiated Procurement	January	n/a	January	n/a	Internal Funds	134,253.35	134,253.35		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment
803	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Public Bidding	January	January	January	February	Internal Funds	1,846,084.62	1,846,084.62		repair and maintenance materials for water supply mains
804	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank, switch, tape, pressure gauge)	Operations and Maintenance Division	Public Bidding	January	January	January	February	Internal Funds	972,201.57	972,201.57		repair and maintenance materials for pump houses
759	Procurement of Oxygen, Acetylene, LPG and Empty Drums	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	21,125.00	21,125.00		maintenance supplies
814	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	18,700.00	18,700.00		PPE's and safety equipment
804	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	January	n/a	January	n/a	Internal Funds	97,165.75	97,165.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
804	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division and Operations and Maintenance Division	Shopping	March	n/a	March	n/a	Internal Funds	12,186.03	12,186.03		use as spare and maintenance on the existing office electrical wirings and lightings
751	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division and Operations and Maintenance Division	Shopping	March	n/a	March	n/a	Internal Funds	120,512.06	120,512.06		use for work related on various office paper works



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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
804	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	300,652.00	300,652.00		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
765	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division and Operations and Maintenance Division	Shopping	March	n/a	March	n/a	Internal Funds	32,008.29	32,008.29		use for cleaning consumables on office janitorial and cleaning maintenance
751	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division and Operations and	Shopping	March	n/a	March	n/a	Internal Funds	143,388.00	143,388.00		use for various office forms, book binding, blue print and tarpaulin
751	Procurement of Various Common Office Materials and Accessories (includes : acetate plastic, compact disc, cord board, twine, notebook, dispenser, rubber stamp, ribbon)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	439,700.64	439,700.64		help in more efficient production on office services, communication, records and will aid to effective and efficient office management
751	Procurement of Common Computer Consumables and Supplies (includes : cables, mouse pad, keyboard)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	6,220.24	6,220.24		use for saving and storing electronic data file
751	Procurement of Common Office Devices (includes : cutter blade, cutter knife, pencil sharpener, puncher, stapler, tape dispenser, scissors)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	6,871.80	6,871.80		use for various office paper work and filling
751	Procurement in RA 9184 Handbook	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	432.81	432.81		use for Bids and Awards Committee (BAC) handbook/manual
751	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	113,900.00	113,900.00		use for office work related various printing activity
990	Procurement of Various Materials for Reforestation Activity Program (includes : meals, snacks, tarpaulin, seedlings)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	60,000.00	60,000.00		reforestation program will promote social awareness to the employees in conserving the environment, also the individual desirability and involvement to protect water quality on mostly watershed areas/pumphouses and sources
990	Procurement of Various Materials on Gender and Development (GAD) Plan Program (venue fees, tarpaulin, meals and snacks)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	315,000.00	315,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis
990	Procurement of Various Materials on Seminars and Trainings Program - Team Building and First Aid Training (includes : speakers fee, venue fees, snacks, meals, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	March	n/a	March	n/a	Internal Funds	110,000.00	110,000.00		this program will develop and enhance social relationship of employees, their roles within the team towards involving collaborative tasks
804	Procurement of Various Materials for Repair and Maintenance and Labor for IT Equipment (includes : replacement, repair and labor for computer, gadgets, printer, scanner, copier, facsimile, computer network)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	70,000.00	70,000.00		serve as repair, maintenance and labor cost in maintaining the IT equipment as good as functional and serviceable at all times

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
804	Procurement of Various Materials for Repair and Maintenance and Labor for Office Equipment (includes : aircon cleaning)	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	4,450.00	4,450.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times
751	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	March	n/a	March	n/a	Internal Funds	18,970.00	18,970.00		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use
751	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Commercial & Finance Division and Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	261,258.41	271,131.11		office use
804	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w, 14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	783.34	783.34		use as spare and maintenance on the existing office electrical wirings and lightings
804	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	70,512.75	70,512.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
765	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	120.00	120.00		use for cleaning consumables on office janitorial and cleaning maintenance
751	Procurement of Various Printing/ Risograph/Bookbinding	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	1,408.00	1,408.00		use for various office forms, book binding, blue print and tarpaulin
792	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	181,396.80	181,396.80		BWD water treatment
792	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	313.50	313.50		bacterial sample test storage
759	Procurement of Oxygen, Acetelyne, LPG and Empty Drums	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	15,125.00	15,125.00		maintenance supplies
751	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	34,430.00	34,430.00		PPE's and safety equipment
751	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rugs, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	836.00	836.00		reservoir cleaning
825	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	715.00	715.00		chemicals used for chlorinator cleaning



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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
814	Procurement of Various Materials/Items/Parts for Bicycle, Motorcycle, Vehicle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle, chainwheel, spoke, headparts, pedal, shifter, chainwheel)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	12,100.00	12,100.00		replacement of defective consumable parts for bicycle, motorcycles and vehicles
814	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	9,587.00	9,587.00		replacement of defective consumable parts for generator
814	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	124,873.15	124,873.15		replacement of defective consumable parts for multicab
814	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil disc)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	29,672.00	29,672.00		replacement of defective consumable parts for motorcycle
814	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing)	Operations and Maintenance Division	Negotiated Procurement	April	n/a	April	n/a	Internal Funds	82,082.00	82,082.00		replacement of defective consumable parts for nissan frontier
814	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	104,258.35	104,258.35		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment
804	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Public Bidding	April	April	April	May	Internal Funds	1,070,284.92	1,070,284.92		repair and maintenance materials for water supply mains
804	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank)	Operations and Maintenance Division	Shopping	April	n/a	April	n/a	Internal Funds	227,601.28	227,601.28		repair and maintenance materials for pump houses
814	Procurement of Various Materials/Items/Parts for Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	May	n/a	May	n/a	Internal Funds	3,808.75	3,808.75		replacement of defective consumable parts for mountain bike

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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
804	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	10,670.77	10,670.77		use as spare and maintenance on the existing office electrical wirings and lightings
751	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	68,108.15	68,108.15		use for work related on various office paper works
804	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	234,065.00	234,065.00		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
765	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	24,471.61	24,471.61		use for cleaning consumables on office janitorial and cleaning maintenance
751	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	10,940.00	10,940.00		use for various office forms, book binding, blue print and tarpaulin
765	Procurement of Various Common Office Materials and Accessories (includes : acetate plastic, compact disc, cord board, twine, notebook, dispenser, rubber stamp, ribbon)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	57,750.00	57,750.00		help in more efficient production on office services, communication, records and will aid to effective and efficient office management
751	Procurement of Various Common Computer Consumables and Supplies (includes : USB)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	583.44	583.44		use for saving and storing electronic data file
751	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	14,900.00	14,900.00		use for office work related various printing activity
990	Procurement of Various Materials for Reforestation Activity Program (includes : meals, snacks, tarpaulin, seedlings)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	60,000.00	60,000.00		reforestation program will promote social awareness to the employees in conserving the environment, also the individual desirability and involvement to protect water quality on mostly watershed areas/pumphouses and sources
797	Procurement of Various Materials for Athletic Expense (Sportsfest) Program (includes : snacks, tarpaulin, venue fees, trophies, prizes, props, sports equipments and accessories)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	185,500.00	185,500.00		athletic program will promote employees healthy team culture on individual and team performance with the spirit of sportmanship
797	Procurement of Various Materials on Gender and Development (GAD) Plan Program (Brigada Eskwela, Outreach Program, Brigada Ahensya, Livelihood Program Seminar, Feeding Program, Employees Stress Management Seminar) (includes : meals, snacks, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	June	n/a	June	n/a	Internal Funds	280,000.00	280,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis and promote a socio civic agency community oriented organization



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				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
804	Procurement of Various Materials for Repair and Maintenance and Labor for Office Equipment (includes : aircon cleaning)	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	4,450.00	4,450.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times
751	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	June	n/a	June	n/a	Internal Funds	17,680.00	17,680.00		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use
751	Procurement of Calendars, Umbrella and Mugs	Commercial & Finance Division	Public Bidding	July	July	July	August	Internal Funds	716,500.00	716,500.00		for BWD concessionaires Christmas Giveaways
751	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Commercial & Finance Division and Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	263,752.50	263,752.50		office use
804	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w, 14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	880.69	880.69		use as spare and maintenance on the existing office electrical wirings and lightings
804	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	97,165.75	97,165.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
765	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	120.00	120.00		use for cleaning consumables on office janitorial and cleaning maintenance
751	Procurement of Various Printing/ Risograph/Bookbinding	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	1,408.00	1,408.00		use for various office forms, book binding, blue print and tarpaulin
792	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	181,396.80	181,396.80		BWD water treatment
792	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	616.00	616.00		bacterial sample test storage
759	Procurement of Oxygen, Acetylene, LPG and Empty Drums	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	21,125.00	21,125.00		maintenance supplies
751	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	16,885.00	16,885.00		PPE's and safety equipment
751	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rugs, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	968.00	968.00		reservoir cleaning

## APP for CY 2017 of Balamban Water District for PBB

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
825	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	467.50	467.50		chemicals used for chlorinator cleaning
814	Procurement of Various Materials/Items/Parts for Bicycle, Motorcycle, Vehicle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle, chainwheel, spoke, headparts, pedal, shifter, chainwheel)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	12,100.00	12,100.00		replacement of defective consumable parts for bicycle, motorcycles and vehicles
814	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	18,194.00	18,194.00		replacement of defective consumable parts for generator
814	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle, engine set, fan belt, flasher relay, signal light, fuel pump, grease, bulbs, switch, pit man arm, rubber cap, side mirror, selector cable, solenoid, spark plug, speedometer, suspension arm, tail light, belt, upholstery, water pump, wind shield, wiper, velocity)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	39,193.55	39,193.55		replacement of defective consumable parts for multicab
148	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburator, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	42,991.90	42,991.90		replacement of defective consumable parts for motorcycle
814	Procurement of Various Materials/Items/Parts for Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	1,016.18	1,016.18		replacement of defective consumable parts for ladies bike
814	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing)	Operations and Maintenance Division	Negotiated Procurement	July	n/a	July	n/a	Internal Funds	19,708.00	19,708.00		replacement of defective consumable parts for nissan frontier
751	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Shopping	July	n/a	July	n/a	Internal Funds	142,631.90	142,631.90		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment



## APP for CY 2017 of Balamban Water District for PBB

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
804	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Public Bidding	July	July	July	August	Internal Funds	1,727,307.72	1,727,307.72		repair and maintenance materials for water supply mains
804	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank)	Operations and Maintenance Division	Public Bidding	July	July	July	August	Internal Funds	554,542.57	554,542.57		repair and maintenance materials for pump houses
825	Procurement of Equipment Rental	Operations and Maintenance Division	Negotiated Procurement	August	n/a	August	n/a	Internal Funds	11,000.00	11,000.00		in case of emergency and when needed
804	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	10,438.09	10,438.09		use as spare and maintenance on the existing office electrical wirings and lightings
751	Procurement of Various Common Office Supplies (includes : bondpapers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	72,057.23	72,057.23		use for work related on various office paper works
751	Procurement of Various Office Device Supplies (blade, cutter, scissors, stapler, sharpener)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	2,646.03	24,771.05		use for cleaning consumables on office janitorial and cleaning maintenance
765	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	24,771.05	24,771.05		use for various office paper works
751	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	5,720.00	5,720.00		use for various office forms, book binding, blue print and tarpaulin
751	Procurement of Various Common Office Materials and Accessories (includes : acetyte plastic, compact disc, cord board, twine, notebook, dispenser, rubber stamp, ribbon)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	55,000.00	55,000.00		help in more efficient production on office services, communication, records and will aid to effective and efficient office management
751	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	12,600.00	12,600.00		use for office work related various printing activity
797	Procurement of Various Materials on Gender and Development (GAD) Plan Program (Family Day, Civil Service Month, Annual Medical Check Up, Social Health Services Program) (includes : meals, snacks, venue fees, tarpaulin, mass fee, raffles, prizes, props, trophies, transportation, laboratory test)	Administrative and General Services Division	Negotiated Procurement	September	n/a	September	n/a	Internal Funds	865,000.00	865,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis and promote a socio civic agency community oriented organization

## APP for CY 2017 of Balamban Water District for PBB

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
797	Procurement of Various Materials for Drinking Water Filtration System (includes : home filtration system, filter, carbon, galloon spiral, heat gun, non spill caps, water dispenser, plastic cups)	Administrative and General Services Division	Shopping	October	n/a	September	n/a	Internal Funds	47,670.00	47,670.00		use for employeeed drinking potable water
804	Procurement of Various Materials for Repair and Maintenance and Labor for Office Equipment (includes : aircon cleaning)	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	4,450.00	4,450.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times
751	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	September	n/a	September	n/a	Internal Funds	17,560.00	17,560.00		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use
751	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	12,230.47	12,230.47		office use
804	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	783.34	783.34		use as spare and maintenance on the existing office electrical wirings and lightings
751	Procurement of Various Materials for Repair and Maintenance of Building Structure (includes : paints, bar, cement, paint brush, pipe, sand, silicone, screw, door closer, glass door, toilet seat, tiles, PVC, tube, polycarbonate, grout, sealant)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	70,512.75	70,512.75		used to preserve and improve office building area for safe and efficient working conditions to both employees and concessionaires as well
751	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	120.00	120.00		use for cleaning consumables on office janitorial and cleaning maintenance
751	Procurement of Various Printing/ Risograph/Bookbinding	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	1,408.00	1,408.00		use for various office forms, book binding, blue print and tarpaulin
792	Procurement of Chlorine Powder and Oto Solution for Water Treatment Monitoring	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	181,396.80	181,396.80		BWD water treatment
792	Procurement of Various Laboratory Supplies (includes : cooler and aluminum foil)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	313.50	313.50		bacterial sample test storage
759	Procurement of Oxygen, Acetelyne, LPG and Empty Drums	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	15,125.00	15,125.00		bacterial sample test storage
751	Procurement of Various Safety Supplies (includes : face shield, gloves, tape, flashlight, mask, hard hat, helmet, emergency lamps)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	11,000.00	11,000.00		PPE's and safety equipment
765	Procurement of Various Reservoir Cleaning Consumables and Supplies (includes : cleaning suit, sponge, rugs, mops, pail, dipper, broom, powder detergent, brush)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	836.00	836.00		reservoir cleaning



## APP for CY 2017 of Balamban Water District for PBB

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
825	Procurement of Chemicals for Chlorinator Cleaning	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	715.00	715.00		chemicals used for chlorinator cleaning
814	Procurement of Various Materials/Items/Parts for Bicycle, Motorcycle, Vehicle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburetor, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle, chainwheel, spoke, headparts, pedal, shifter, chainwheel)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	12,100.00	12,100.00		replacement of defective consumable parts for bicycle, motorcycles and vehicles
814	Procurement of Various Materials/Items/Parts for Generator (includes : battery, fuel and oil filter)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	8,607.00	8,607.00		replacement of defective consumable parts for generator
814	Procurement of Various Materials/Items/Parts for Multicab and Accessories (includes : acceleration cable, air cleaner, axle bearing, battery clamp, battery, bolts & nuts, bosch relay, brake, bushing, caliper, carbon brush, CDI, bearing, clutch, door handle, engine set, fan belt, flasher relay, signal light, fuel pump, grease, bulbs, switch, pit man arm, rubber cap, side mirror, selector cable, solenoid, spark plug, speedometer, suspension arm, tail light, belt, upholstery, water pump, wind shield, wiper, velocity)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	19,046.55	19,046.55		replacement of defective consumable parts for multicab
814	Procurement of Various Materials/Items/Parts for Motorcycle and Accessories (includes : tire, tube, axle, battery, bearings, gasket, brakes, bulb, bushing, tappet, carbon brush, carburetor, CDI unit, chain, pedal, sprocket, clutch, condenser, coil, disc pad, gasket, foot rest, headlight, kick starter, seat cover, oil engine, seal, rear hub, relay, rim, shock absorber, spark plug, speedometer, sprig, switch, stator assy, tappet, throttle)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	29,672.00	29,672.00		replacement of defective consumable parts for motorcycle
814	Procurement of Various Materials/Items/Parts for Ladies Bike and Accessories (includes : front hub, handle bar, brake, handle, seat post, shifter, sprocket, axle crank, pedal, cable, chain, brake, headparts, seat clamp, spoke, saddle, cable)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	3,808.75	3,808.75		replacement of defective consumable parts for mountain bike
814	Procurement of Various Materials/Items/Parts for Nissan Frontier and Accessories (includes : aircon, alternator set, oil, wiper, fan belt, windshields, battery, brake, bulb, clutch, belt, steering, switch, fuse, filter, plug, radiator, speed sensor, bearing)	Operations and Maintenance Division	Negotiated Procurement	October	n/a	October	n/a	Internal Funds	23,288.00	23,288.00		replacement of defective consumable parts for nissan frontier
814	Procurement of Various Materials for Vehicle and Other Equipment Consumables (includes : coolant, oils, fuel, brake fluids, filter, lubricants)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	104,194.00	104,194.00		consumables like fuel, oil, coolant, filter, lubricants and batteries for all vehicles and equipment

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751	Procurement of Various Materials for Transmission and Distribution Consumables (includes : adaptor, bushing, cable tie, cap end, clamp saddle, coupling, elbow, flange, nipple, hacksaw, firemans hose, pipe, plug, bell reducer, tape, tee, union, valve, y-tapper)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	1,051,738.92	1,051,738.92		repair and maintenance materials for water supply mains
804	Procurement of Various Materials for Pumphouse Accessories (includes : bearings, ting, fan, bolt and nut, box meter, breaker, button, capacitor, contactor, circlip, electrical/electronic outlets and sockets, faucet, fuse, gaskets, hose, kit, pressure tank)	Operations and Maintenance Division	Shopping	October	n/a	October	n/a	Internal Funds	225,951.28	225,951.28		repair and maintenance materials for pump houses
804	Procurement of Various Common Electrical Supplies (includes : ballast, bulb lighting led 7w, 9w, 11w,14w, 6.5w, fuse 30amperes, 60amperes, starter 4-40w)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	12,070.12	12,070.12		use as spare and maintenance on the existing office electrical wirings and lightings
751	Procurement of Various Common Computer Supplies (mouse, keyboard, cleaning materials)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	388.96	388.96		use for saving and storing electronic data file
751	Procurement of Various Common Office Supplies (includes : bondpapaers, folders, ballpen, correction pen, envelopes, glue, highlighter, clips, pins, photo paper, sticker paper, stamp pad, ink, pentelpens, tapes, fastener, binder, rack)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	76,336.67	76,336.67		use for work related on various office paper works
765	Procurement of Various Common Janitorial Supplies (brooms, cleanser, detergent powder, disinfectant spray, dust pan, mop, trashbag, rags, scouring pad, insecticide)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	24,671.67	24,671.67		use for cleaning consumables on office janitorial and cleaning maintenance
751	Procurement of Various Printing/ Risograph/Paper Materials/Bookbinding and Products	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	5,460.00	5,460.00		use for various office forms, book binding, blue print and tarpaulin
751	Procurement on Printing Ink, Toner, Fax Film	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	12,100.00	12,100.00		use for office work related various printing activity
797	Procurement of Various Materials for Cultural Pasko sa Balamban (includes : entertainment, meals, sound system, guest accommodation, decoration, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	January	n/a	December	n/a	Internal Funds	55,000.00	55,000.00		cultural program will promote the agencies active participation on the socio activities of the community
797	Procurement of Various Materials on Gender and Development (GAD) Plan Program (Anniversary Celebration, Annual Fellowship, Inter School Quizbee, Children's Congress) (includes : venue fees, emcee fees, materials, props, prizes, trophies, venue, meals, snacks, tarpaulin)	Administrative and General Services Division	Negotiated Procurement	December	n/a	December	n/a	Internal Funds	320,000.00	320,000.00		this program is devoted to the development and solidarity that designed to ensure fairness and equity on both women and men to participate on an equal basis and promote a socio civic agency community oriented organization
804	Procurement of Various Materials for Repair and Maintenance and Labor for Office Equipment (includes : aircon cleaning)	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	4,450.00	4,450.00		serve as repair, maintenance and labor cost in maintaining the office equipment as good as functional and serviceable at all times



## APP for CY 2017 of Balamban Water District for PBB

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751	Procurement of Various Other Categories like Medicines, Newspaper and Mineral Water	Administrative and General Services Division	Shopping	December	n/a	December	n/a	Internal Funds	16,095.00	16,095.00		medicines for office availability and first aid medication use, newspaper for office updated news reading, mineral water for office drinking water consumables and to some other category items to purchase for office use

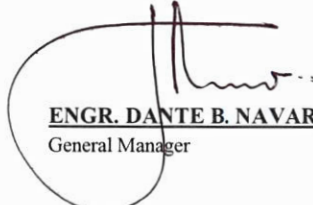
Prepared by:

  
**ARIANNE GAY M. HISOLER**  
 Secretary, Bids and Awards Committee

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
**LUCIA G. MELGAR**  
 Corporate Specialist Budget A

Approved by:

  
**ENGR. DANTE B. NAVARRO**  
 General Manager