

Quarterly Report on Government Projects/Programs/Activities
As of June 2013

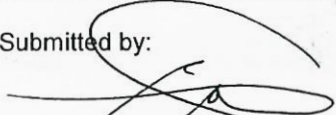
Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
BWD-Balamban		Balamban Water Supply System Improvement Project					July 2013	99%	180,387,191.36	
BWD-Balamban	105	Installation of Stub-Out	Cambuhawe Shrine	12,719.00	July 30,2012			1%	1,015.65	for implementation (wait for concessionaire's application)
BWD-Balamban	114	Installation of Stub-Out	Pawan Abucayan	51,131.01	June 8,2012			25%	6,045.60	for implementation (wait for concessionaire's application)
BWD-Balamban	119	Rehabilitation of Distribution Line	Pondol	293,167.00	July 21,2012			50%	183,778.37	hold POW due to DPWH permit for excavation
BWD-Balamban	146	Repair of pumphouse Roofing	Combado	6,686.75						cancelled
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	Sept.24,2012			26%	1,727.50	verify & check for replacement of borrowed materials
BWD-Balamban	MD-1212-14	Rehab of Transmission Line	Hingatmonan	55,932.00	Jan.2,2013		Jan.25,2013	100%		completed
BWD-Balamban	1304-001	Proposed water line expansion(phase 1)	Cantuod	80,004.92	May 9,2013		May 21,2013	100%		completed
BWD-Balamban	1304-002	Proposed water line expansion(phase 2)	Cantuod	154,426.50	May 11,2013		June 4,2013	100%		completed
BWD-Balamban	1304-003	Proposed PE pipes 2"Ø installation	Prenza	205,844.93						cancelled
BWD-Balamban	1304-004	Proposed Rehabilitation of Water Supply	Immaculada Nangka	148,315.40						cancelled
BWD-Balamban	1304-005	Installation of Distribution Line	Damsite Arpili	343,145.00	May 14,2013		June 11,2013	100%		completed

Submitted by:

ENG'R. REMUS C. MONTERON
Acting Operations and Maintenance Div.
Manager

Agency/Address	POW No.	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
BWD-Balamban		Balamban Water Supply System Improvement Project	BWD service areas		Dec-09		July 2013	100%	201,803,583.09	amount inclusive of capitalized interest
BWD-Balamban	MD-129-05	Installation of By-pass	all bwd pumphouse	61,202.70	24-Sep-12			60%	35,005.80	Hold remaining works (fittings used was charged to repair and maint.
BWD-Balamban	1306-007	Rehab of Distribution line for 2640 meters including installation of stub-out & transfer of water meter	Cansomoroy	675,153.07					4,049.82	
BWD-Balamban	1306-008								3,409.82	
BWD-Balamban	1309-0014	Construction of pumphouse & installation of electro-mechanical equipment	Purok 3 Abucayan	773,764.78	29-Aug-13				141,001.47	on going
BWD-Balamban	1309-0018								32,904.69	
BWD-Balamban	1311-0022	Rehab of old leaking mainline 1"Ø to 1 1/2"Ø for 120 meters	Pundok, Pondol	29,706.60	16-Dec-13				14,627.19	on going
BWD-Balamban	1311-0023								10,080.00	on going
TOTAL									202,044,661.88	

Submitted by:


ENGR. REMUS C. MONTERON
Acting Operations and Maintenance Div.
Manager